

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII AN 2018

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
INTRARE Nr. 2913
IESIRE Luna 01 Anu 619
Ziua 29

0	Denumire sectie	TOTAL Cheltuiala efectiva AN 2018	ZILE Spitalizare AN 2018	Tarif/zi spitalizare AN 2018
1	2	3	4=2/3	
1	ATI Judetean	19.792.419,49	7.210	2.745,13
2	Cardio.Interventionala	9.031.448,34	4.745	1.903,36
3	T.I. Coronarieni	5.674.465,20	3.228	1.757,89
4	Chirurgie I	9.569.035,73	7.571	1.263,91
5	Chirurgie II	10.141.993,18	8.237	1.231,27
6	Chirurgie M.F.	1.708.647,63	1.036	1.649,27
7	Chirurgie Vasculara	2.830.964,19	1.882	1.504,23
8	Chirurgie Toracica	3.089.981,38	2.249	1.373,94
9	Chirurgie Plast CL	9.993.767,60	8.228	1.214,60
10	Neurochirurgie	9.812.459,53	8.713	1.126,19
11	Gastroenterologie	8.821.126,07	9.225	956,22
12	Ortopedie Traum CL Jude	15.191.382,54	13.649	1.113,00
13	ATI ORL-Oft.Marzescu	868.429,51	244	3.559,14
14	Geriatricie si gerontol. Marz	817.063,31	1.260	648,46
15	Hematologie Marzesc	7.135.312,82	6.108	1.168,19
16	Interne I Marzescu CL	9.990.654,98	17.328	576,56
17	Interne II Marzescu	6.273.490,17	11.904	527,01
18	Oftalmologie CL Marzesc	3.247.099,37	2.559	1.268,89
19	Oncologie CL Marzescu	11.499.281,06	10.325	1.113,73
20	ORL CL Marzescu	6.031.507,65	6.564	918,88
21	Nefrologie Marzescu	3.772.911,24	4.750	794,30
22	Balneo.Recup. Astra	3.832.785,94	8.517	450,02
23	Cardio. I CL Astra	6.923.377,45	9.620	719,69
24	Cardio. II CL Astra	5.155.235,55	8.124	634,57
25	Dermato Astra	2.367.953,28	2.034	1.164,19
26	Diabet-Nutritie Astra	3.049.165,32	4.489	679,25
27	Endocrinologie Astra	1.772.001,88	1.861	952,18
28	Neurologie CL Astra	5.023.574,33	6.066	828,15
29	Reumatologie Astra	3.191.318,45	5.091	626,85
30	Alergolog si Imun Tractor	905.176,49	1.296	698,44
31	ATI Urologie Tractoru	2.928.940,60	1.120	2.615,13
32	Balneo.Recup. Tractoru	4.079.129,44	8.709	468,38
33	Chirurgie III CL Tractoru	5.426.578,09	5.214	1.040,77
34	Interne III Tract CL	8.539.791,73	16.394	520,91
35	Urologie Tract CL	7.546.778,98	11.353	664,74
	SUBTOTAL	216.035.248,52	226.903	952,10
36	Medicina Muncii	614.759,99	1.802	341,15
	TOTAL	216.650.008,51	228.705	947,29

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

MANAGER,
DR COBELSCHI CALIN PAVEL

DIRECTOR FINANCIAR CONTABIL,
EC BARRA FLOARE



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SPITALUL CLINIC JUDEȚEAN DE URGENTĂ BRĂȘOV

CHELTUIELI SECTII AN 2018

SPITALUL CLINIC JUDEȚEAN DE URGENTĂ BRĂȘOV
 INTRARE
 IESIRE Nr. 2914
 Ziua... 29 Luna... 01 Anul... 2019

Incepând cu 1-7-2019

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Denumire sectie	TOTAL Chelt efectiva AN 2018	ZILE Spitalizare AN 2018	Cheltuiala hrana AN 2018	Cheltuiala medicamente AN 2018	Cheltuiala mater. sanitare AN 2018	Cheltuiala reactivi AN 2018	Cheltuieli fara hrana, medicam. mater. sanit, reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi	
1	ATI Judetean	19.792.419,49	7.210	48.924,00	2.366.567,63	994.224,79	55.945,60	16.326.757,47	2.264,46
2	Cardio. Intervent	9.031.448,34	4.745	52.715,00	518.840,46	3.187.651,56	27.972,80	5.244.268,52	1.105,22
3	T.I. Coronarieni	5.674.465,20	3.228	42.914,00	444.522,36	94.890,78	27.972,80	5.064.165,26	1.568,82
4	Chirurgie I	9.569.035,73	7.571	78.955,00	245.409,92	266.431,47	83.918,40	8.894.320,94	1.174,79
5	Chirurgie II	10.141.993,18	8.237	82.759,00	324.256,45	278.734,65	97.904,80	9.358.338,28	1.136,13
6	Chirurgie M.F.	1.708.647,63	1.036	10.388,00	18.558,66	39.523,07	13.986,40	1.626.191,50	1.569,68
7	Chirurgie Vasculara	2.830.964,19	1.882	20.869,00	48.193,83	112.562,65	16.783,68	2.632.555,03	1.398,81
8	Chirurgie Toracica	3.089.981,38	2.249	23.635,00	104.467,99	89.561,71	25.175,52	2.847.141,16	1.265,96
9	Chirurgie Plast CL	9.993.767,60	8.228	92.117,00	138.100,95	469.452,34	83.918,40	9.210.178,91	1.119,37
10	Neurochirurgie	9.812.459,53	8.713	92.296,00	381.956,48	246.101,63	83.918,40	9.008.187,02	1.033,88
11	Gastroenterologie	8.821.126,07	9.225	116.531,00	632.345,73	108.765,15	83.918,40	7.879.565,79	854,15
12	Ortopedie Traum CL	15.191.382,54	13.649	145.181,00	415.085,22	2.344.527,32	125.877,60	12.160.711,40	890,96
13	ATI ORL-Oft.Marzes	868.429,51	244	0,00	46.484,90	15.099,06	13.986,40	792.859,15	3.249,42
14	Geriatric si gerontol	817.063,31	1.260	14.718,00	18.387,26	4.082,23	13.986,40	765.889,42	607,85
15	Hematologie Marzes	7.135.312,82	6.108	85.500,00	3.371.941,69	83.084,35	69.932,00	3.524.854,78	577,09
16	Interne I Marzescu C	9.990.654,98	17.328	246.861,00	899.018,65	94.711,30	159.444,96	8.590.619,07	495,77
17	Interne II Marzescu	6.273.490,17	11.904	144.078,00	491.987,55	66.411,14	109.093,92	5.461.919,56	458,83
18	Oftalmologie CL Ma	3.247.099,37	2.559	28.325,00	71.185,12	43.149,57	41.959,20	3.062.480,48	1.196,75
19	Oncologie CL Marz	11.499.281,06	10.325	143.592,10	5.401.830,88	125.880,43	109.093,92	5.718.883,73	553,89
20	ORL CL Marzescu	6.031.507,65	6.564	73.390,00	187.730,77	72.059,83	83.918,40	5.614.408,65	855,33
21	Nefrologie Marzesc	3.772.911,24	4.750	63.031,57	213.703,05	169.187,72	33.567,36	3.293.421,54	693,35
22	Balneo.Recup. Astr	3.832.785,94	8.517	63.754,00	35.145,31	24.691,28	67.134,72	3.642.060,63	427,62
23	Cardio. I CL Astra	6.923.377,45	9.620	108.250,00	337.990,55	50.773,75	86.715,68	6.339.647,47	659,01
24	Cardio. II CL Astra	5.155.235,55	8.124	92.971,00	380.072,61	47.470,57	72.729,28	4.561.992,09	561,55
25	Dermato Astra	2.367.953,28	2.034	23.152,00	53.000,13	19.229,74	25.175,52	2.247.395,89	1.104,91
26	Diabet-Nutritie Astra	3.049.165,32	4.489	69.105,00	105.282,71	23.200,30	50.351,04	2.801.226,27	624,02

	Denumire sectie	TOTAL Chelt efectiva AN 2018	ZILE Spitalizare AN 2018	Cheltuiala hrana AN 2018	Cheltuiala medicamente AN 2018	Cheltuiala mater.sanitare AN 2018	Cheltuiala reactivi AN 2018	Cheltuieli <i>fara</i> hrana, medicam. mater.sanit,reactiv.	Tarif/zi spitalizare <i>fara hrana, medicam.</i> <i>mat.sanit., reactivi</i>
27	Endocrinologie Astra	1.772.001,88	1.861	19.772,00	34.753,83	8.689,77	25.175,52	1.683.610,76	904,68
28	Neurologie CL Astra	5.023.574,33	6.066	66.735,00	212.233,92	39.994,99	69.932,00	4.634.678,42	764,04
29	Reumatologie Astra	3.191.318,45	5.091	55.428,00	51.905,06	24.911,88	69.932,00	2.989.141,51	587,14
30	Alergolog si Imun Tr	905.176,49	1.296	13.828,00	101.292,38	4.073,90	13.986,40	771.995,81	595,68
31	ATI Urologie Tract	2.928.940,60	1.120	0,00	263.492,44	61.176,29	13.986,40	2.590.285,47	2.312,75
32	Balneo.Recp. Tract	4.079.129,44	8.709	81.441,00	31.276,35	24.742,65	69.932,00	3.871.737,44	444,57
33	Chirurgie III CL Trac	5.426.578,09	5.214	56.372,00	170.295,44	161.020,27	69.932,00	4.968.958,38	953,00
34	Interne III Tract CL	8.539.791,73	16.394	193.597,00	677.367,45	92.030,77	151.053,12	7.425.743,39	452,95
35	Urologie Tract CL	7.546.778,98	11.353	128.472,05	318.366,77	235.858,74	111.887,13	6.752.194,29	594,75
	SUBTOTAL	216.035.248,52	226.903	2.579.656,72	19.113.050,50	9.723.957,65	2.260.198,17	182.358.385,48	803,68
36	Medicina Muncii	614.759,99	1.802	19.663,00	30.864,35	3.326,33		560.906,31	311,27
	TOTAL	216.650.008,51	228.705	2.599.319,72	19.143.914,85	9.727.283,98	2.260.198,17	182.919.291,79	799,80

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri.

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