

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII 6 LUNI 2024

(01.01.2024 - 30.06.2024)

CHELTUIELI SECTII TRIMESTRUL II 2024

	Denumire sectie	TOTAL Cheltuiala efectiva TRIM II	ZILE Spitalizare TRIM II	Tarif/zi spitalizare TRIM II
0	1	2	3	4=2/3
1	ATI Judetean CL	20.320.561,43	4.275	4.753,35
2	ATI Modular	2.206.653,93	144	15.323,99
3	Cardio.Intervent	12.241.065,87	3.357	3.646,43
4	USTACC	4.290.901,19	2.138	2.006,97
5	Chirurgie I	11.342.326,02	6.110	1.856,35
6	Chirurgie II	8.690.607,71	4.516	1.924,40
7	Chirurgie M.F.	1.611.701,27	306	5.267,00
8	Chir cardiovascular siTor	6.243.771,72	3.029	2.061,33
9	Chirurgie Plast CL	5.602.300,28	2.859	1.959,53
10	Comp Arsi	1.754.978,16	1.036	1.693,99
11	Neurochirurgie	7.308.574,24	3.949	1.850,74
12	C Oftalmologie	1.222.578,52	582	2.100,65
13	Gastroenterologie	8.715.497,04	5.700	1.529,03
14	Ortopedie Traum CL	11.225.239,77	5.921	1.895,84
15	Interne I CL	10.323.017,98	9.220	1.119,63
16	C.Cronici	804.790,94	310	2.596,10
17	Diabet-Nutritie	1.619.655,47	847	1.912,23
18	Neurologie CL	7.684.522,90	6.156	1.248,30
19	Hematologie	5.835.697,84	2.776	2.102,20
20	Cardio II CL	5.844.367,60	4.301	1.358,84
21	Oncologie CL	6.337.107,34	4.216	1.503,11
22	Nefrologie	3.140.105,86	1.684	1.864,67
23	Cardio I CLAstra	5.781.724,49	4.115	1.405,04
24	Interne II Astra	4.779.551,30	4.757	1.004,74
25	Geriatric si geront	0,00	0	0,00
26	Dermato Astra	451.898,52	464	973,92
27	Endocrinologie	757.356,96	456	1.660,87
28	Reumatologie Astra	2.745.362,62	1.790	1.533,72
29	Recuperare Astra	5.933.079,58	6.832	868,42
30	ATI TR	2.591.036,95	606	4.275,64
31	ORL CL TR	3.632.384,15	1.786	2.033,81
32	Alergologie,Imuno	861.242,34	651	1.322,95
33	Interne III CL	5.631.991,48	4.946	1.138,70
34	Urologie CL	6.823.492,34	4.874	1.399,98
	SUBTOTAL	184.355.143,81	104.709	1.760,64
35	Medicina Muncii	592.082,26	972	609,14
	TOTAL	184.947.226,07	105.681	1.750,05

*Nu se regasesc in chelt sectii :ambulatoriu, medicina legala,SPZ, retete

MANAGER,
 JUR. MAILAT EMIL

DIRECTOR FINANCIAR CONTABIL,
 EC DEJANU SORINA-IOLANDA

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII 6 LUNI 2024

(01.01.2024-30.06.2024)

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
	Denumire sectie	TOTAL Chelt efectiva TRIM II	ZILE Spitalizare TRIM II	Cheltuiala hrana TRIM II	Cheltuiala medicamente TRIM II	Cheltuiala mater.sanitare TRIM II	Cheltuiala reactivi TRIM II	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
1	ATI Judetean CL	20.320.561,43	4.275	79.091,41	1.818.910,19	1.347.984,67	174.041,46	16.900.533,70	3.953,34
2	ATI Modular	2.206.653,93	144	8.654,44	0,00	49.503,29	0,00	2.148.496,20	14.920,11
3	Cardio Intervent	12.241.065,87	3.357	83.746,78	417.090,78	3.522.028,36	75.670,20	8.142.529,75	2.425,54
4	USTACC	4.290.901,19	2.138	65.117,82	407.928,20	2.542.165,40	49.185,63	1.226.504,14	573,67
5	Chirurgie I	11.342.326,02	6.110	151.495,89	418.437,44	969.207,67	204.309,54	9.598.875,48	1.571,01
6	Chirurgie II	8.690.607,71	4.516	101.271,42	336.260,39	695.298,85	151.340,40	7.406.436,65	1.640,04
7	Chirurgie M.F.	1.611.701,27	306	9.463,06	24.492,72	32.483,26	56.752,65	1.488.509,58	4.864,41
8	Chir cardiovasc siTor	6.243.771,72	3.029	76.757,81	154.362,39	577.584,50	94.587,75	5.340.479,27	1.763,12
9	Chirurgie Plast CL	5.602.300,28	2.859	81.119,49	96.543,32	356.571,15	71.886,69	4.996.179,63	1.747,53
10	Comp Arsi	1.754.978,16	1.036	19.720,80	73.763,10	222.767,41	45.402,12	1.393.324,73	1.344,91
11	Neurochirurgie	7.308.574,24	3.949	99.765,84	245.476,83	554.229,77	113.505,30	6.295.596,50	1.594,23
12	C Oftalmologie	1.222.578,52	582	11.332,62	27.327,88	83.489,30	18.917,55	1.081.511,17	1.858,27
13	Gastroenterologie	8.715.497,04	5.700	166.381,05	556.142,86	731.759,86	139.989,87	7.121.223,40	1.249,34
14	Ortopedie Traum CL	11.225.239,77	5.921	155.172,09	310.341,46	1.837.368,75	204.309,54	8.718.047,93	1.472,39
15	Interne I CL	10.323.017,98	9.220	205.144,97	825.269,52	187.029,71	219.443,58	8.886.130,20	963,79
16	C. Cronici	804.790,94	310	5.427,15	22.813,69	15.138,76	30.268,08	731.143,26	2.358,53
17	Diabet-Nutritie	1.619.655,47	847	25.058,80	36.994,36	22.942,48	37.835,10	1.496.824,73	1.767,21
18	Neurologie CL	7.684.522,90	6.156	144.869,42	786.782,81	214.000,27	132.422,85	6.406.447,55	1.040,68
19	Hematologie	5.835.697,84	2.776	87.137,39	1.607.871,06	99.993,61	94.587,75	3.946.108,03	1.421,51
20	Cardio II CL	5.844.367,60	4.301	103.362,86	632.826,35	100.751,36	113.505,30	4.893.921,73	1.137,86
21	Oncologie CL	6.337.107,34	4.216	194.470,32	1.092.114,29	122.885,72	155.123,91	4.772.513,10	1.132,00
22	Nefrologie	3.140.105,86	1.684	46.824,48	196.768,27	166.719,28	45.402,12	2.684.391,71	1.594,06
23	Cardio I CLAstra	5.781.724,49	4.115	105.502,74	942.309,82	95.433,96	124.855,83	4.513.622,14	1.096,87
24	Interne II Astra	4.779.551,30	4.757	126.334,58	439.334,85	96.703,61	113.505,30	4.003.672,96	841,64
25	Geriatric si geront	0,00			0,00	0,00	0,00	0,00	0,00
26	Dermato Astra	451.898,52	464	10.972,96	22.938,42	13.116,41	11.350,53	393.520,20	848,10
27	Endocrinologie	757.356,96	456	12.686,34	12.239,19	6.025,69	7.567,02	718.838,72	1.576,40
28	Reumatologie Astra	2.745.362,62	1.790	44.032,03	96.808,96	38.192,47	56.752,65	2.509.576,51	1.402,00
29	Recuperare Astra	5.933.079,58	6.832	170.492,06	95.950,12	96.136,66	181.608,48	5.388.892,26	788,77

	Denumire sectie	TOTAL Chelt efectiva TRIM II	ZILE Spitalizare TRIM II	Cheltuiala hrana TRIM II	Cheltuiala medicamente TRIM II	Cheltuiala mater.sanitare TRIM II	Cheltuiala reactivi TRIM II	Cheltuieli <i>fara</i> hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare <i>fara hrana,medicam.</i> <i>mat.sanit., reactivi</i>
30	ATI TR	2.591.036,95	606	17.471,78	286.526,73	85.880,39	22.701,06	2.178.456,99	3.594,81
31	ORL CL TR	3.632.384,15	1.786	49.013,21	152.227,29	96.525,10	75.670,20	3.258.948,35	1.824,72
32	Alergologie, Imuno	861.242,34	651	14.612,82	409.345,72	13.818,21	18.917,55	404.548,04	621,43
33	Interne III CL	5.631.991,48	4.946	131.401,85	708.881,76	102.522,95	113.505,30	4.575.679,62	925,13
34	Urologie CL	6.823.492,34	4.874	120.182,88	395.422,60	519.379,89	151.343,63	5.637.163,34	1.156,58
	SUBTOTAL	184.355.143,81	104.709	2.724.089,16	13.650.503,37	15.615.638,77	3.106.264,94	149.258.647,57	1.425,46
35	Medicina Muncii	592.082,26	972	21.934,04	37.042,44	8.274,66	0,00	524.831,12	539,95
	TOTAL	184.947.226,07	105.681	2.746.023,20	13.687.545,81	15.623.913,43	3.106.264,94	149.783.478,69	1.417,32

*Nu se regasesc in chelt sectii :ambulatoriu (5.316.370,07) , medicina legala (3.352.499,18), spitalizare zi (9.373.814,02),rețete (420.029,11)

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