

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII 9 LUNI 2019

(01.01.2019-30.09.2019)

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Denumire sectie	TOTAL Chelt efectiva 9 LUNI	ZILE spitalizare 9 LUNI	Cheltuala hrana 9 LUNI	Cheltuala medicamente 9 LUNI	Cheltuala mater. sanitare 9 LUNI	Cheltuala reactivi lab 9 LUNI	Cheltuieli fara hrana, medicam. mater. sanit., reactiv.	Tarifzi spitalizare fara hrana, medicam. mat. sanit., reactivi	
1	ATI Judetean	15,028,278.29	5,341	28,627.00	1,637,070.97	580,898.00	58,948.00	12,722,734.32	2,382.09
2	Cardio.Intervent	7,193,419.79	3,724	37,722.00	388,417.63	2,382,817.40	32,421.40	4,352,041.36	1,168.65
3	T.I. Coronarieni	4,673,059.96	2,632	27,795.00	425,046.39	61,366.41	32,421.40	4,126,430.76	1,567.79
4	Chirurgie I	7,737,230.21	5,481	47,796.00	171,369.80	179,427.37	91,369.40	7,247,267.64	1,322.25
5	Chirurgie II	8,144,055.82	5,989	54,308.00	253,108.13	182,964.78	103,159.00	7,550,515.91	1,260.73
6	Chirurgie M.F.	1,386,010.63	656	5,997.00	12,360.64	24,400.02	14,737.00	1,328,515.97	2,025.18
7	Chirurgie Vasculara	2,341,975.63	1,496	14,315.00	40,121.81	88,679.34	17,684.40	2,181,175.08	1,458.00
8	Chirurgie Toracica	2,517,585.06	1,577	14,807.00	71,821.17	55,741.44	26,526.60	2,348,688.85	1,489.34
9	Chirurgie Plast CL	8,437,179.03	6,532	66,646.00	233,324.07	290,751.39	88,422.00	7,758,035.57	1,187.70
10	Neurochirurgie	7,761,661.52	6,604	61,855.00	298,676.31	164,558.34	88,422.00	7,148,149.87	1,082.40
11	Gastroenterologie	7,252,421.08	6,760	73,353.00	429,102.61	86,938.74	91,369.40	6,571,657.33	972.14
12	Ortopedie Traum CL	12,304,112.69	9,740	91,813.00	289,681.20	1,559,840.68	138,527.80	10,224,250.01	1,049.72
13	ATI ORL-Ofi.Marzesc	631,442.53	261	290.00	34,658.59	10,420.65	14,737.00	571,336.29	2,189.03
14	Geriatric si gerontol.	684,436.77	842	8,673.00	12,590.66	4,054.11	14,737.00	644,382.00	765.30
15	Hematologie Marzesc	5,277,061.35	4,258	53,078.00	2,226,137.87	51,785.39	73,685.00	2,872,375.09	674.58
16	Interne I Marzescu CL	7,615,829.23	13,006	175,428.00	655,106.45	75,156.21	173,896.60	6,536,241.97	502.56
17	Interne II Marzescu	4,727,514.44	8,693	96,172.00	344,458.75	50,033.68	114,948.60	4,121,901.41	474.16
18	Ofthalmologie CL Mar	2,473,773.74	2,008	19,652.00	40,770.69	22,431.29	44,211.00	2,346,708.76	1,168.68
19	Oncologie CL Marz	9,147,565.38	7,920	91,305.00	4,434,247.06	87,831.56	114,948.60	4,419,233.16	557.98
20	ORL CL Marzescu	4,556,332.14	4,594	44,169.00	121,475.24	35,652.26	88,422.00	4,266,613.64	928.74
21	Nefrologie Marzescu	2,956,995.45	3,688	41,717.13	199,736.65	117,027.56	35,368.80	2,563,145.31	695.00
22	Balneo.Recup. Astr	2,774,789.15	5,882	41,861.00	27,654.98	19,575.41	73,685.00	2,612,012.76	444.07
23	Cardio. I CL Astra	5,235,356.65	6,868	69,136.00	276,416.19	41,307.23	91,369.40	4,757,127.83	692.65
24	Cardio. II CL Astra	4,069,451.02	6,283	64,153.00	266,367.65	40,522.28	79,579.80	3,618,828.29	575.97
25	Dermato Astra	1,795,026.79	1,464	13,920.00	38,407.42	12,282.66	29,474.00	1,700,942.71	1,161.85
26	Diabet-Nutritie Astra	2,385,672.93	3,528	47,685.00	89,390.63	18,476.07	56,000.60	2,174,120.63	616.25

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

29.OCT. 2019

INTRARE NR. 3372/6
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Denumire sectie	TOTAL Chelt efectiva 9 LUNI	ZILE spitalizare 9 LUNI	Cheltuiala hrana 9 LUNI	Cheltuiala medicamente 9 LUNI	Cheltuiala mater. sanitare 9 LUNI	Cheltuiala reactivi 9 LUNI	Cheltuieli fara hrana, medicam. mater. sanit. reactivi.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
27 Endocrinologie Astr	1,337,245.47	1,400	11,055.00	23,916.65	7,027.83	26,526.60	1,268,719.39	906.23
28 Neurologie CL Astra	4,313,255.31	6,258	60,619.00	211,998.57	30,066.78	73,685.00	3,936,885.96	629.10
29 Reumatologie Astra	2,308,064.41	3,723	35,571.00	38,874.13	19,376.76	64,842.80	2,149,399.72	577.33
30 Alergologie si Imun Tr	739,889.02	990	9,544.00	100,592.65	4,023.07	14,737.00	610,992.30	617.16
31 ATI Urologie Tract	2,233,402.64	868	8,701.00	232,873.47	37,675.85	14,737.00	1,939,415.32	2,234.35
32 Balneo. Recp. Tract	3,276,049.74	6,791	53,982.00	28,509.07	19,887.05	73,685.00	3,099,986.62	456.48
33 Chirurgie III CL Trac	4,378,821.42	3,505	33,420.00	127,424.40	46,767.82	76,632.40	4,094,576.80	1,168.21
34 Interne III Tract CL	6,812,746.61	12,661	133,372.00	667,590.79	75,610.96	162,107.00	5,774,065.86	456.05
35 Urologie Tract CL	6,001,261.63	8,181	76,881.00	215,507.73	326,976.41	114,949.10	5,266,947.39	643.80
SUBTOTAL	170,508,973.53	170,204	1,715,418.13	14,664,807.02	6,812,352.80	2,410,973.70	144,905,421.88	851.36
36 Medicina Muncii	540,355.34	1,302	13,140.00	22,903.66	2,305.27		502,006.41	385.57
TOTAL	171,049,328.87	171,506	1,728,558.13	14,687,710.68	6,814,658.07	2,410,973.70	145,407,428.29	847.83

*Nu se regasesc in cheltuieli sectii :ambulatoriu, cabinet sportivi, medicina legala, cheltuieli reabilitari cladiri.

MANAGER,
DR COBELSCHI CALIN PAVEL

DIRECTOR FINANCIAR CONTABIL,
EC BARRA FLOARE

SPITALUL CLINIC JUDETEAN
DE URGENTA BRASOV

29. OCT. 2019

INTRARE
IESIRE

NR.

33126

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII TRIMESTRUL III 2019

(01.01.2019 - 30.09.2019)

0	Denumire sectie	TOTAL Cheltuiala efectiva 9 LUNI	ZILE Spitalizare 9 LUNI	Tarif/zi spitalizare 9 LUNI
1	2	3	4=2/3	
1	ATI Judetean	15,028,278.29	5,341	2,813.76
2	Cardio.Interventionala	7,193,419.79	3,724	1,931.64
3	T.I. Coronarieni	4,673,059.96	2,632	1,775.48
4	Chirurgie I	7,737,230.21	5,481	1,411.65
5	Chirurgie II	8,144,055.82	5,989	1,359.84
6	Chirurgie M.F.	1,386,010.63	656	2,112.82
7	Chirurgie Vasculara	2,341,975.63	1,496	1,565.49
8	Chirurgie Toracica	2,517,585.06	1,577	1,596.44
9	Chirurgie Plast CL	8,437,179.03	6,532	1,291.67
10	Neurochirurgie	7,761,661.52	6,604	1,175.30
11	Gastroenterologie	7,252,421.08	6,760	1,072.84
12	Ortopedie Traum CL Ju	12,304,112.69	9,740	1,263.26
13	ATI ORL-Of.Marzescu	631,442.53	261	2,419.32
14	Geriatricie si gerontol. Ma	684,436.77	842	812.87
15	Hematologie Marzesc	5,277,061.35	4,258	1,239.33
16	Interne I Marzescu CL	7,615,829.23	13,006	585.56
17	Interne II Marzescu	4,727,514.44	8,693	543.83
18	Oftalmologie CL Marzes	2,473,773.74	2,008	1,231.96
19	Oncologie CL Marzescu	9,147,565.38	7,920	1,155.00
20	ORL CL Marzescu	4,556,332.14	4,594	991.80
21	Nefrologie Marzescu	2,956,995.45	3,688	801.79
22	Balneo.Recup. Astra	2,774,789.15	5,882	471.74
23	Cardio. I CL Astra	5,235,356.65	6,868	762.28
24	Cardio. II CL Astra	4,069,451.02	6,283	647.69
25	Dermato Astra	1,795,026.79	1,464	1,226.11
26	Diabet-Nutritie Astra	2,385,672.93	3,528	676.21
27	Endocrinologie Astra	1,337,245.47	1,400	955.18
28	Neurologie CL Astra	4,313,255.31	6,258	689.24
29	Reumatologie Astra	2,308,064.41	3,723	619.95
30	Alergolog si Imun Tracto	739,889.02	990	747.36
31	ATI Urologie Tractoru	2,233,402.64	868	2,573.04
32	Balneo.Recup. Tractoru	3,276,049.74	6,791	482.41
33	Chirurgie III CL Tractoru	4,378,821.42	3,505	1,249.31
34	Interne III Tract CL	6,812,746.61	12,661	538.09
35	Urologie Tract CL	6,001,261.63	8,181	733.56
	SUBTOTAL	170,508,973.53	170,204	1,001.79
36	Medicina Muncii	540,355.34	1,302	415.02
	TOTAL	171,049,328.87	171,506	997.34

MANAGER,
DR COBELSCHI CALIN PAVEL



DIRECTOR FINANCIAR CONTABIL,
EC BARRA FLOARE

