

ANUL BENTA

SPITALUL CLINIC JUDETEAN DE URGENTA BRAȘOV  
 INTRARE  
 ÎN SERVICIU Nr. 12965  
 Zori 13 Luna 09 Anul 2014

SPITALUL CLINIC JUDETEAN DE URGENTA BRAȘOV

**CHELTUIELI SECTII TRIMESTRUL I 2017**

ÎNCEPÂND CU 01.05.2014

Denumire sectie	TOTAL Cheltuiala efectiva TRIM I	ZILE Spitalizare TRIM I	Tarif/zi spitalizare TRIM I
1	2	3	4=2/3
Interne I Judet CL	2.303.168,76	4.909	469,17
Cardio. I CL	1.361.966,23	2.242	607,48
Cardio. II CL	1.211.855,47	2.712	446,85
T.I. Coronarieni	1.028.689,65	822	1.251,45
Cardio.Intervent	1.878.435,26	1.172	1.602,76
Neurologie CL	919.145,99	1.740	528,24
Chirurgie I	1.514.298,89	2.117	715,30
Chirurgie II	1.317.442,89	1.853	710,98
Chirurgie M.F.	196.154,94	247	794,15
Chirurgie Vasculara	469.033,10	658	712,82
Chirurgie III CL	1.347.455,20	1.642	820,62
Chirurgie Toracica	442.398,62	694	637,46
Chirurgie Plast CL	1.278.607,62	1.877	681,20
Neurochirurgie	1.466.586,28	2.406	609,55
Ortopedie Traum CL	2.848.874,49	3.887	732,92
ATI Judetean	3.487.097,85	1.641	2.124,98
Gastroenterologie	1.284.903,49	2.374	541,24
Diabet-Nutritie	642.033,65	1.270	505,54
Hematologie	1.527.623,76	1.811	843,52
Interne II Marzescu	1.024.939,30	2.725	376,12
Geriatric si gerontol.	135.205,05	411	328,97
ORL CL	1.063.439,29	1.962	542,02
Oftalmologie CL	599.452,67	721	831,42
Nefrologie	620.053,44	1.102	562,66
ATI ORL-Of. Marzesc	150.591,69	60	2.509,86
Oncologie CL	3.118.021,21	2.346	1.329,08
Endocrinologie Astr	303.316,02	595	509,77
Reumatologie Astra	537.833,42	1.438	374,01
Balneo.Recup. Astr	681.030,42	1.799	378,56
Dermato Astra	459.129,61	816	562,66
Interne III Tract CL	1.382.507,96	4.318	320,17
Alergologie si Imun	133.009,96	414	321,28
Urologie Tract CL	1.203.151,12	2.969	405,24
ATI Urologie Tract	431.365,69	242	1.782,50
Balneo.Recp. Tract	678.712,45	2.297	295,48
<b>SUBTOTAL</b>	<b>39.047.531,44</b>	<b>60.289</b>	<b>647,67</b>
Medicina Muncii	119.188,53	450	264,86
<b>TOTAL</b>	<b>39.166.719,97</b>	<b>60.739</b>	<b>644,84</b>

\*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

MANAGER,  
DR NECULOIU DANIELA CARMEN

DIRECTOR FINANCIAR CONTABIL,  
EC RUSU BOGDAN



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## CHELTUIELI SECTII TRIMESTRUL I 2017

PANCEPANA cu 01.05.2017

Denumire sectie	TOTAL Chelt efectiva TRIM I	ZILE Spitalizare TRIM I	Cheltuiala hrana TRIM I	Cheltuiala medicamente TRIM I	Cheltuiala mater.sanitare TRIM I	Cheltuiala reactivi TRIM I	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	2.303.168,76	4.909	66.085,00	243.362,85	11.511,83	44.935,15	1.937.273,93	394,64
Cardio. I CL	1.361.966,23	2.242	25.943,00	69.015,19	3.664,77	24.195,85	1.239.147,42	552,70
Cardio. II CL	1.211.855,47	2.712	31.608,00	97.853,55	7.942,50	24.195,85	1.050.255,57	387,26
T.I. Coronarieni	1.028.689,65	822	10.326,00	115.699,76	12.580,12	6.913,10	883.170,67	1.074,42
Cardio.Intervent	1.878.435,26	1.172	13.691,00	123.618,42	892.532,02	6.913,10	841.680,72	718,16
Neurologie CL	919.145,99	1.740	19.352,00	62.929,98	5.183,84	17.282,75	814.397,42	468,04
Chirurgie I	1.514.298,89	2.117	22.269,00	64.167,72	41.140,48	24.195,85	1.362.525,84	643,61
Chirurgie II	1.317.442,89	1.853	19.388,00	61.760,07	32.217,65	20.739,30	1.183.337,87	638,61
Chirurgie M.F.	196.154,94	247	2.459,00	4.219,84	4.310,82	3.456,55	181.708,73	735,66
Chirurgie Vasculara	469.033,10	658	7.115,00	12.506,18	30.868,70	6.913,10	411.630,12	625,58
Chirurgie III CL	1.347.455,20	1.642	17.188,00	53.436,70	33.324,81	20.739,30	1.222.766,39	744,68
Chirurgie Toracica	442.398,62	694	7.221,00	26.188,18	10.929,34	6.913,10	391.147,00	563,61
Chirurgie Plast CL	1.278.607,62	1.877	22.481,00	31.368,87	27.292,41	18.665,37	1.178.799,97	628,02
Neurochirurgie	1.466.586,28	2.406	25.916,00	71.506,63	30.049,10	20.739,30	1.318.375,25	547,95
Ortopedie Traum CL	2.848.874,49	3.887	40.472,00	101.028,07	504.036,46	48.391,70	2.154.946,26	554,40
ATI Judetean	3.487.097,85	1.641	11.675,00	511.999,69	305.250,97	13.826,20	2.644.345,99	1.611,42
Gastroenterologie	1.284.903,49	2.374	29.744,00	130.935,72	18.834,94	20.739,30	1.084.649,53	456,89
Diabet-Nutritie	642.033,65	1.270	20.448,00	27.142,88	5.567,93	13.134,89	575.739,95	453,34
Hematologie	1.527.623,76	1.811	25.445,00	675.534,05	18.497,40	17.282,75	790.864,56	436,70
Interne II Marzescu	1.024.939,30	2.725	33.608,00	58.379,93	5.276,42	27.652,40	900.022,55	330,28
Geriatric si gerontol.	135.205,05	411	4.075,00	3.959,82	736,39	3.456,55	122.977,29	299,21
ORL CL	1.063.439,29	1.962	21.766,00	38.902,17	11.401,95	20.739,30	970.629,87	494,71
Oftalmologie CL	599.452,67	721	7.837,00	19.110,69	883,93	10.369,65	561.251,40	778,43
Nefrologie	620.053,44	1.102	16.771,31	47.832,96	36.264,33	8.295,72	510.889,12	463,60
ATI ORL-Of.Marzesc	150.591,69	60		5.944,38	5.971,89	3.456,55	135.218,87	2.253,65
Oncologie CL	3.118.021,21	2.346	34.506,00	2.015.791,16	11.245,54	34.565,50	1.021.913,01	435,60

Denumire sectie	TOTAL Chelt efectiva TRIM I	ZILE Spitalizare TRIM I	Cheltuiala hrana TRIM I	Cheltuiala medicamente TRIM I	Cheltuiala mater.sanitare TRIM I	Cheltuiala reactivi TRIM I	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
Endocrinologie Astr	303.316,02	595	6.410,00	9.837,69	312,42	6.913,10	279.842,81	470,32
Reumatologie Astra	537.833,42	1.438	15.685,00	10.966,45	1.498,97	17.282,75	492.400,25	342,42
Balneo.Recup. Astr	681.030,42	1.799	17.983,00	8.712,92	998,26	16.591,44	636.744,80	353,94
Dermato Astra	459.129,61	816	8.940,00	18.218,15	2.620,46	10.369,65	418.981,35	513,46
Interne III Tract CL	1.382.507,96	4.318	49.964,00	116.586,12	10.173,52	38.022,05	1.167.762,27	270,44
Alergologie si Imun	133.009,96	414	4.445,00	14.798,08	0,00	3.456,55	110.310,33	266,45
Urologie Tract CL	1.203.151,12	2.969	30.525,00	55.310,81	23.187,74	27.652,40	1.066.475,17	359,20
ATI Urologie Tract	431.365,69	242	0,00	46.523,34	8.545,95	3.456,55	372.839,85	1.540,66
Balneo.Recup. Tract	678.712,45	2.297	22.257,00	7.552,14	425,37	17.285,54	631.192,40	274,79
<b>SUBTOTAL</b>	<b>39.047.531,44</b>	<b>60.289</b>	<b>693.598,31</b>	<b>4.962.701,16</b>	<b>2.115.279,23</b>	<b>609.738,21</b>	<b>30.666.214,53</b>	<b>508,65</b>
Medicina Muncii	119.188,53	450	5.028,00	4.907,94	531,92	0,00	108.720,67	241,60
<b>TOTAL</b>	<b>39.166.719,97</b>	<b>60.739</b>	<b>698.626,31</b>	<b>4.967.609,10</b>	<b>2.115.811,15</b>	<b>609.738,21</b>	<b>30.774.935,20</b>	<b>506,68</b>

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