

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
 INTRARE in 24.06
 IESIRE la 12 Luna anul 2018

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII 6 LUNI 2018

(01.01.2018 - 30.06.2018) ÎNCEPÂND CU 01-08-2018

0	Denumire sectie	TOTAL Cheltuiala efectiva 6 LUNI	ZILE Spitalizare 6 LUNI	Tarif/zi spitalizare 6 LUNI
1	2	3	4=2/3	
1	ATI Judetean	9.629.028,63	3.570	2.697,21
2	Cardio.Interventionala	4.400.486,73	2.366	1.859,88
3	T.I. Coronarieni	2.730.900,68	1.599	1.707,88
4	Chirurgie I	4.525.166,18	3.596	1.258,39
5	Chirurgie II	4.832.738,69	4.129	1.170,44
6	Chirurgie M.F.	776.178,52	529	1.467,26
7	Chirurgie Vasculara	1.350.942,12	1.019	1.325,75
8	Chirurgie Toracica	1.467.832,18	1.124	1.305,90
9	Chirurgie Plast CL	4.546.994,75	3.969	1.145,63
10	Neurochirurgie	4.708.398,53	4.256	1.106,30
11	Gastroenterologie	4.212.145,55	4.702	895,82
12	Ortopedie Traum CL Judetean	7.171.695,90	6.816	1.052,19
13	ATI ORL-Oft.Marzescu	379.339,78	134	2.830,89
14	Geriatric si gerontol. Marzescu	362.478,34	634	571,73
15	Hematologie Marzesc	3.409.998,96	3.043	1.120,60
16	Interne I Marzescu CL	4.738.006,50	8.630	549,02
17	Interne II Marzescu	2.977.266,56	5.943	500,97
18	Oftalmologie CL Marzescu	1.529.827,37	1.235	1.238,73
19	Oncologie CL Marzescu	5.367.080,81	4.876	1.100,71
20	ORL CL Marzescu	2.901.859,44	3.820	759,65
21	Nefrologie Marzescu	1.762.681,89	2.342	752,64
22	Balneo.Recup. Astra	1.759.134,82	4.568	385,10
23	Cardio. I CL Astra	3.224.462,51	4.758	677,69
24	Cardio. II CL Astra	2.420.164,20	4.244	570,26
25	Dermato Astra	1.062.000,09	1.033	1.028,07
26	Diabet-Nutritie Astra	1.434.878,45	2.477	579,28
27	Endocrinologie Astra	804.738,61	964	834,79
28	Neurologie CL Astra	2.270.526,16	2.916	778,64
29	Reumatologie Astra	1.444.220,66	2.515	574,24
30	Alergolog si Imun Tractoru	412.306,51	624	660,75
31	ATI Urologie Tractoru	1.379.693,50	556	2.481,46
32	Balneo.Recp. Tractoru	1.869.366,52	4.463	418,86
33	Chirurgie III CL Tractoru	2.269.655,54	2.633	862,00
34	Interne III Tract CL	3.923.266,62	8.316	471,77
35	Urologie Tract CL	3.827.335,16	5.995	638,42
	SUBTOTAL	101.882.797,46	114.394	890,63
36	Medicina Muncii	278.439,93	991	280,97
	TOTAL	102.161.237,39	115.385	885,39

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri

MANAGER,
 DR NECULOIU DANIELA CARMEN



DIRECTOR FINANCIAR CONTABIL,
 EC RUSU BOGDAN

SPITALUL CLINIC JUDEȚEAN DE URGENȚĂ BRĂȘOV

SPITALUL CLINIC JUDEȚEAN DE URGENȚĂ BRĂȘOV
 INTRARE Nr. 24566
 IESIRE
 Luna 18 Luna 07 Anul 2018

CHELTUIELI SECȚII 6 LUNI 2018
 (01.01.2018-30.06.2018)

ÎNCEPÂND CU 01.08.2018

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Denumire secție	TOTAL Chelt efectivă 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater.sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi	
1	ATI Judetean	9.629.028,63	3.570	25.074,00	1.251.615,86	548.629,53	30.953,80	7.772.755,44	2.177,24
2	Cardio.Intervent	4.400.486,73	2.366	27.886,00	256.128,84	1.664.839,79	15.476,90	2.436.155,20	1.029,65
3	T.I. Coronarieni	2.730.900,68	1.599	20.252,00	232.863,98	44.136,12	15.476,90	2.418.171,68	1.512,30
4	Chirurgie I	4.525.166,18	3.596	38.278,00	123.197,05	142.618,68	46.430,70	4.174.641,75	1.160,91
5	Chirurgie II	4.832.738,69	4.129	40.782,00	170.387,56	155.375,95	54.169,15	4.412.024,03	1.068,55
6	Chirurgie M.F.	776.178,52	529	5.184,00	9.378,97	21.285,50	7.738,45	732.591,60	1.384,86
7	Chirurgie Vasculara	1.350.942,12	1.019	11.206,00	27.346,06	61.778,01	9.286,14	1.241.325,91	1.218,18
8	Chirurgie Toracica	1.467.832,18	1.124	11.856,00	50.664,95	51.950,44	13.929,21	1.339.431,58	1.191,67
9	Chirurgie Plast CL	4.546.994,75	3.969	43.771,00	78.597,72	201.147,78	44.883,01	4.178.595,24	1.052,81
10	Neurochirurgie	4.708.398,53	4.256	45.305,00	189.204,98	138.500,22	46.430,70	4.288.957,63	1.007,74
11	Gastroenterologie	4.212.145,55	4.702	59.447,00	345.761,84	61.452,32	46.430,70	3.699.053,69	786,70
12	Ortopedie Traum CL	7.171.695,90	6.816	72.315,00	228.838,23	1.158.165,56	69.646,05	5.642.731,06	827,87
13	ATI ORL-Oft.Marzesc	379.339,78	134	0,00	22.617,99	8.949,48	7.738,45	340.033,86	2.537,57
14	Geriatricie si gerontol.	362.478,34	634	7.485,00	9.091,02	1.890,78	7.738,45	336.273,09	530,40
15	Hematologie Marzesc	3.409.998,96	3.043	43.167,00	1.640.672,93	41.983,55	38.692,25	1.645.483,23	540,74
16	Interne I Marzescu CL	4.738.006,50	8.630	122.707,00	464.961,16	44.079,35	88.218,33	4.018.040,66	465,59
17	Interne II Marzescu	2.977.266,56	5.943	73.156,00	241.976,50	32.402,36	61.907,60	2.567.824,10	432,08
18	Oftalmologie CL Mar	1.529.827,37	1.235	13.702,00	38.475,35	19.956,92	23.215,35	1.434.477,75	1.161,52
19	Oncologie CL Marz	5.367.080,81	4.876	71.760,00	2.509.674,38	70.305,91	60.359,91	2.654.980,61	544,50
20	ORL CL Marzescu	2.901.859,44	3.820	42.605,00	107.007,72	34.365,76	46.430,70	2.671.450,26	699,33
21	Nefrologie Marzescu	1.762.681,89	2.342	32.930,39	104.434,48	88.212,88	18.572,28	1.518.531,86	648,39
22	Balneo.Recup. Astr	1.759.134,82	4.568	34.539,00	17.891,97	11.674,10	37.144,56	1.657.885,19	362,93
23	Cardio. I CL Astra	3.224.462,51	4.758	53.818,00	146.481,64	22.642,39	47.978,39	2.953.542,09	620,75
24	Cardio. II CL Astra	2.420.164,20	4.244	48.694,00	206.503,37	23.757,62	40.239,94	2.100.969,27	495,04
25	Dermato Astra	1.062.000,09	1.033	11.722,00	25.245,40	10.019,86	13.929,21	1.001.083,62	969,10
26	Diabet-Nutritie Astra	1.434.878,45	2.477	39.009,00	57.549,19	18.031,46	29.406,11	1.290.882,69	521,15

	Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater.sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli <i>fara</i> hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare <i>fara hrana,medicam.</i> <i>mat.sanit., reactivi</i>
27	Endocrinologie Astr	804.738,61	964	10.295,00	14.539,84	4.157,57	13.929,21	761.816,99	790,27
28	Neurologie CL Astra	2.270.526,16	2.916	32.171,00	106.660,51	20.288,52	38.692,25	2.072.713,88	710,81
29	Reumatologie Astra	1.444.220,66	2.515	27.522,00	23.592,07	11.797,11	38.692,25	1.342.617,23	533,84
30	Alergolog si Imun Tr	412.306,51	624	6.695,00	36.011,50	1.882,45	7.738,45	359.979,11	576,89
31	ATI Urologie Tract	1.379.693,50	556	0,00	126.987,96	25.487,09	7.738,45	1.219.480,00	2.193,31
32	Balneo.Recp. Tract	1.869.366,52	4.463	39.815,00	15.857,63	11.558,14	38.692,25	1.763.443,50	395,13
33	Chirurgie III CL Trac	2.269.655,54	2.633	28.670,00	80.383,25	27.293,10	38.692,25	2.094.616,94	795,52
34	Interne III Tract CL	3.923.266,62	8.316	99.049,00	347.317,39	46.425,50	85.122,95	3.345.351,78	402,28
35	Urologie Tract CL	3.827.335,16	5.995	65.444,00	138.167,94	198.652,24	61.909,84	3.363.161,14	560,99
	SUBTOTAL	101.882.797,46	114.394	1.306.311,39	9.446.087,23	5.025.694,04	1.253.631,14	84.851.073,66	741,74
36	Medicina Muncii	278.439,93	991	11.115,00	16.258,69	1.809,93	0,00	249.256,31	251,52
	TOTAL	102.161.237,39	115.385	1.317.426,39	9.462.345,92	5.027.503,97	1.253.631,14	85.100.329,97	737,53

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

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