

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII 9LUNI 2024

(01.01.2024-30.09.2024)

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
	Denumire sectie	TOTAL Chelt efectiva TRIM III	ZILE Spitalizare TRIM III	Cheltuiala hrana TRIM III	Cheltuiala medicamente TRIM III	Cheltuiala mater. sanitare TRIM III	Cheltuiala reactivi TRIM III	Cheltuieli fara hrana, medicam. mater. sanit, reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	ATI Judetean CL	30.699.055,77	6.561	118.329,57	3.118.665,81	2.036.599,08	385.391,79	25.040.069,52	3.816,50
2	ATI Modular	3.543.323,33	144	7.723,50	35.604,34	57.168,54	5.552,91	3.437.274,04	23.869,96
3	Cardio.Intervent	12.497.192,03	5.122	127.756,18	627.059,98	5.672.555,51	105.964,15	5.963.856,21	1.164,36
4	USTACC	13.448.274,14	3.099	96.014,18	579.142,24	4.047.644,51	113.504,09	8.611.969,12	2.778,95
5	Chirurgie I	16.867.783,81	9.046	223.251,39	609.218,27	1.436.563,67	300.642,89	14.298.107,59	1.580,60
6	Chirurgie II	12.741.659,65	6.912	154.068,94	536.101,62	1.027.273,14	222.523,37	10.801.692,58	1.562,74
7	Chirurgie M.F.	1.138.266,91	401	10.914,77	19.183,93	25.505,30	27.764,55	1.054.898,36	2.630,67
8	Chir cardiovasc si Tor	11.307.300,49	4.570	122.157,00	260.916,20	1.051.741,20	194.785,52	9.677.700,57	2.117,66
9	Chirurgie Plast CL	8.628.080,23	4.137	109.838,68	142.698,29	542.633,83	111.537,53	7.721.371,90	1.866,42
10	Comp Arsi	2.121.502,37	1.617	40.917,42	89.473,70	64.381,77	55.529,10	1.871.200,38	1.157,20
11	Neurochirurgie	11.184.224,63	6.323	156.301,65	394.206,86	905.323,67	172.284,80	9.556.107,65	1.511,32
12	C Oftalmologie	2.099.046,83	934	22.314,85	23.834,19	151.858,28	33.350,46	1.867.689,05	1.999,67
13	Gastroenterologie	12.932.288,85	8.467	240.330,80	777.750,81	1.061.569,20	206.166,39	10.646.471,65	1.257,41
14	Ortopedie Traum CL	16.996.008,64	8.773	236.457,97	466.138,41	2.547.433,97	300.092,88	13.445.885,41	1.532,64
15	Interne I CL	15.675.753,88	13.854	367.293,38	1.219.915,65	295.380,65	325.527,17	13.467.637,03	972,11
16	C. Cronici	1.058.440,90	581	10.387,91	39.273,95	20.802,48	38.870,37	949.106,19	1.633,57
17	Diabet-Nutritie	2.669.057,89	1.141	39.071,12	51.350,64	35.462,43	61.907,01	2.481.266,69	2.174,64
18	Neurologie CL	11.669.674,07	9.226	221.471,55	1.160.273,54	306.319,68	242.921,24	9.738.688,06	1.055,57
19	Hematologie	9.086.775,73	4.027	155.436,78	2.592.255,42	140.176,07	139.020,75	6.059.886,71	1.504,81
20	Cardio II CL	9.592.450,12	6.371	177.789,83	948.148,42	154.948,67	166.849,72	8.144.713,48	1.278,40
21	Oncologie CL	11.053.529,53	6.074	267.425,40	1.864.913,92	211.845,33	228.574,56	8.480.770,32	1.396,24
22	Nefrologie	5.292.886,10	2.661	72.145,28	333.337,55	260.865,60	67.316,90	4.559.220,77	1.713,35
23	Cardio I CLAstra	8.798.197,91	5.789	152.586,58	1.332.839,67	135.902,64	184.163,75	6.992.705,27	1.207,93
24	Interne II Astra	7.991.325,83	7.051	188.648,30	651.108,97	145.328,93	208.496,38	6.797.743,25	964,08
25	Geriatric si geront	0,00	0	0,00	0,00	0,00	0,00	0,00	0,00
26	Dermato Astra	812.893,71	748	17.716,01	44.966,76	20.391,01	22.211,64	707.608,29	946,00
27	Endocrinologie	1.298.642,82	560	16.022,71	18.650,97	10.688,26	16.658,73	1.236.622,15	2.208,25
28	Reumatologie Astra	4.700.115,46	2.565	63.898,93	133.117,80	56.918,89	88.846,56	4.357.333,28	1.698,77
29	Recuperare Astra	10.244.202,21	8.586	210.482,46	132.476,68	135.524,81	266.539,68	9.499.178,58	1.106,36

	Denumire sectie	TOTAL Chelt efectiva TRIM III	ZILE Spitalizare TRIM III	Cheltuiala hrana TRIM III	Cheltuiala medicamente TRIM III	Cheltuiala mater.sanitare TRIM III	Cheltuiala reactivi TRIM III	Cheltuieli <i>fara</i> hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare <i>fara hrana,medicam.</i> <i>mat.sanit., reactivi</i>
30	ATI TR	4.326.899,43	867	24.906,41	382.237,55	176.597,08	59.176,73	3.683.981,66	4.249,11
31	ORL CL TR	6.170.768,25	2.629	70.253,73	225.283,17	145.554,49	111.340,88	5.618.335,98	2.137,06
32	Alergologie,Imuno	1.502.233,12	889	21.811,73	652.555,67	18.686,86	27.764,55	781.414,31	878,98
33	Interne III CL	9.431.385,48	7.260	196.132,06	1.056.093,81	159.515,39	231.970,53	7.787.673,69	1.072,68
34	Urologie CL	11.579.356,67	7.160	176.882,20	592.318,52	824.034,87	222.534,33	9.763.586,75	1.363,63
	<b>SUBTOTAL</b>	<b>289.158.596,79</b>	<b>154.145</b>	<b>4.116.739,25</b>	<b>21.111.113,31</b>	<b>23.883.195,81</b>	<b>4.945.781,91</b>	<b>235.101.766,51</b>	<b>1.525,20</b>
35	Medicina Muncii	954.364,26	1.345	32.703,07	51.339,37	12.282,72	51.339,37	806.699,73	599,78
	<b>TOTAL</b>	<b>290.112.961,05</b>	<b>155.490</b>	<b>4.149.442,32</b>	<b>21.162.452,68</b>	<b>23.895.478,53</b>	<b>4.997.121,28</b>	<b>235.908.466,24</b>	<b>1.517,19</b>

\*Nu se regasesc in chelt sectii :ambulatoriu (8.544.040.12) , medicina legala (5.223.668.59), spitalizare zi (14.220.457,80),retete (641314,88)

MANAGER,  
JUR. MAILAT EMIL

DIRECTOR FINANCIAR CONTABIL,  
EC DEJANU SORINA-IOLANDA



SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

( 01.01.2024 - 30.09.2024)

**CHELTUIELI SECTII 9 LUNI 2024**

	Denumire sectie	TOTAL Cheltuiala efectiva TRIM III	ZILE Spitalizare TRIM III	Tarif/zi spitalizare TRIM III
0	1	2	3	4=2/3
1	ATI Judetean CL	30.699.055,77	6.561	4.679,02
2	ATI Modular	3.543.323,33	144	24.606,41
3	Cardio.Intervent	12.497.192,03	5.122	2.439,90
4	USTACC	13.448.274,14	3.099	4.339,55
5	Chirurgie I	16.867.783,81	9.046	1.864,67
6	Chirurgie II	12.741.659,65	6.912	1.843,41
7	Chirurgie M.F.	1.138.266,91	401	2.838,57
8	Chir cardiovasc siTor	11.307.300,49	4.570	2.474,25
9	Chirurgie Plast CL	8.628.080,23	4.137	2.085,59
10	Comp Arsi	2.121.502,37	1.617	1.312,00
11	Neurochirurgie	11.184.224,63	6.323	1.768,82
12	C Oftalmologie	2.099.046,83	934	2.247,37
13	Gastroenterologie	12.932.288,85	8.467	1.527,38
14	Ortopedie Traum CL	16.996.008,64	8.773	1.937,31
15	Interne I CL	15.675.753,88	13.854	1.131,50
16	C.Cronici	1.058.440,90	581	1.821,76
17	Diabet-Nutritie	2.669.057,89	1.141	2.339,23
18	Neurologie CL	11.669.674,07	9.226	1.264,87
19	Hematologie	9.086.775,73	4.027	2.256,46
20	Cardio II CL	9.592.450,12	6.371	1.505,64
21	Oncologie CL	11.053.529,53	6.074	1.819,81
22	Nefrologie	5.292.886,10	2.661	1.989,06
23	Cardio I CLAstra	8.798.197,91	5.789	1.519,81
24	Interne II Astra	7.991.325,83	7.051	1.133,36
25	Geriatric si geront	0,00	0	0,00
26	Dermato Astra	812.893,71	748	1.086,76
27	Endocrinologie	1.298.642,82	560	2.319,01
28	Reumatologie Astra	4.700.115,46	2.565	1.832,40
29	Recuperare Astra	10.244.202,21	8.586	1.193,13
30	ATI TR	4.326.899,43	867	4.990,66
31	ORL CL TR	6.170.768,25	2.629	2.347,19
32	Alergologie,Imuno	1.502.233,12	889	1.689,80
33	Interne III CL	9.431.385,48	7.260	1.299,09
34	Urologie CL	11.579.356,67	7.160	1.617,23
	<b>SUBTOTAL</b>	<b>289.158.596,79</b>	<b>154.145</b>	<b>1.875,89</b>
35	Medicina Muncii	954.364,26	1.345	709,56
	<b>TOTAL</b>	<b>290.112.961,05</b>	<b>155.490</b>	<b>1.865,80</b>

\*Nu se regasesc in chelt sectii :ambulatoriu (8.544.040,12) , medicina legala (5.223.668,59), spitalizare zi (14.220.457,80),retete (641314,88)

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