

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII AN 2019



0	1	TOTAL Cheltuiala efectiva AN 2019	ZILE Spitalizare AN 2019	Tarif/zi spitalizare AN 2019
		2	3	4=2/3
1	ATI Judetean	20,145,170.15	7153	2,816.32
2	Cardio.Interventionala	9,855,561.20	4945	1,993.04
3	T.I. Coronarieni	6,486,667.51	3601	1,801.35
4	Chirurgie I	10,561,490.00	7147	1,477.75
5	Chirurgie II	11,128,475.28	8144	1,366.46
6	Chirurgie M.F.	1,809,250.10	894	2,023.77
7	Chirurgie Vasculara	3,418,981.39	2136	1,600.65
8	Chirurgie Toracica	3,425,890.94	2087	1,641.54
9	Chirurgie Plast CL	11,284,302.66	8964	1,258.85
10	Neurochirurgie	10,584,975.74	8963	1,180.96
11	Gastroenterologie	10,204,051.37	9651	1,057.31
12	Ortopedie Traum CL Jude	16,843,745.64	13230	1,273.15
13	ATI ORL-Of.Marzescu	831,779.70	5	166,355.94
14	Geriatric si gerontol. Marz	899,476.69	1241	724.80
15	Hematologie Marzesc	7,085,750.79	6140	1,154.03
16	Interne I Marzescu CL	10,444,257.23	17411	599.87
17	Interne II Marzescu	6,365,209.51	11681	544.92
18	Oftalmologie CL Marzesc	3,429,829.93	2960	1,158.73
19	Oncologie CL Marzescu	12,656,335.25	13936	908.18
20	ORL CL Marzescu	6,041,339.42	5941	1,016.89
21	Nefrologie Marzescu	3,938,083.53	4887	805.83
22	Balneo.Recup. Astra	3,929,773.63	8444	465.39
23	Cardio. I CL Astra	6,948,526.52	8944	776.89
24	Cardio. II CL Astra	5,590,596.06	8274	675.68
25	Dermato Astra	2,405,658.15	1957	1,229.26
26	Diabet-Nutritie Astra	3,252,390.57	4694	692.88
27	Endocrinologie Astra	1,789,913.53	1844	970.67
28	Neurologie CL Astra	5,861,660.34	8317	704.78
29	Reumatologie Astra	3,277,852.47	5122	639.96
30	Alergolog si Imun Tractor	1,066,209.28	1338	796.87
31	ATI Urologie Tractoru	2,992,042.52	1144	2,615.42
32	Balneo.Recup. Tractoru	4,377,688.83	9019	485.39
33	Chirurgie III CL Tractoru	5,599,782.35	4617	1,212.86
34	Interne III Tract CL	9,096,775.96	16898	538.33
35	Urologie Tract CL	7,511,938.02	11314	663.95
	SUBTOTAL	231,141,432.26	233,043	205,228.66
36	Medicina Muncii	731,743.99	1,777	411.79
	TOTAL	231,873,176.25	234,820	987.45

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

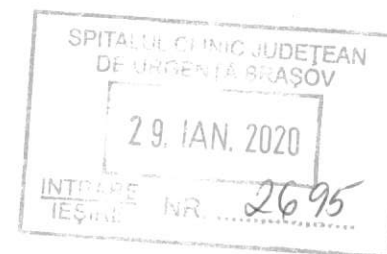
MANAGER,
DR COBELSCHI CALIN PAVEL



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SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII AN 2019



	Denumire sectie	TOTAL Chelt efectiva AN 2019	ZILE Spitalizare AN 2019	Cheltuiala hrana AN 2019	Cheltuiala medicamente AN 2019	Cheltuiala mater.sanitare AN 2019	Cheltuiala reactivi AN 2019	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
1	ATI Judetean	20,145,170.15	7,153	41,236.00	2,254,171.59	751,269.22	50,414.20	17,048,079.14	2,383.35
2	Cardio.Intervent	9,855,561.20	4,945	55,865.00	524,714.95	3,190,919.53	30,248.52	6,053,813.20	1,224.23
3	T.I. Coronarieni	6,486,667.51	3,601	43,197.00	567,099.05	87,209.13	30,248.52	5,758,913.81	1,599.25
4	Chirurgie I	10,561,490.00	7,147	70,257.00	230,761.55	254,815.32	78,142.01	9,927,514.12	1,389.05
5	Chirurgie II	11,128,475.28	8,144	80,213.00	358,240.16	257,276.07	88,224.85	10,344,521.20	1,270.20
6	Chirurgie M.F.	1,809,250.10	894	9,036.00	17,143.60	33,739.34	12,603.55	1,736,727.61	1,942.65
7	Chirurgie Vasculara	3,418,981.39	2,136	23,059.00	63,273.59	124,917.37	17,644.97	3,190,086.46	1,493.49
8	Chirurgie Toracica	3,425,890.94	2,087	21,949.00	91,545.22	75,302.83	22,686.39	3,214,407.50	1,540.20
9	Chirurgie Plast CL	11,284,302.66	8,964	105,591.00	306,780.63	380,129.02	73,100.59	10,418,701.42	1,162.28
10	Neurochirurgie	10,584,975.74	8,963	95,461.00	423,316.72	227,095.98	75,621.30	9,763,480.74	1,089.31
11	Gastroenterologie	10,204,051.37	9,651	111,435.00	581,776.13	126,065.36	85,704.14	9,299,070.74	963.53
12	Ortopedie Traum CL	16,843,745.64	13,230	139,689.00	403,831.83	2,185,520.73	123,514.79	13,991,189.29	1,057.54
13	ATI ORL-Oft.Marzes	831,779.70	5	315.00	49,692.15	15,258.97	12,603.55	753,910.03	150,782.01
14	Geriatricie si gerontol	899,476.69	1,241	13,913.00	18,358.27	6,982.09	12,603.55	847,619.78	683.01
15	Hematologie Marzes	7,085,750.79	6,140	76,523.00	3,095,246.03	69,491.80	63,017.75	3,781,472.21	615.87
16	Interne I Marzescu C	10,444,257.23	17,411	242,859.00	895,611.96	113,462.46	158,804.73	9,033,519.08	518.84
17	Interne II Marzescu	6,365,209.51	11,681	143,013.00	458,664.04	74,423.03	98,307.69	5,590,801.75	478.62
18	Oftalmologie CL Ma	3,429,829.93	2,960	30,463.00	62,354.73	36,284.55	42,852.07	3,257,875.58	1,100.63
19	Oncologie CL Marz	12,656,335.25	13,936	144,861.00	5,877,123.66	103,991.73	113,431.95	6,416,926.91	460.46
20	ORL CL Marzescu	6,041,339.42	5,941	63,344.00	164,820.49	79,454.90	75,621.30	5,658,098.73	952.38
21	Nefrologie Marzescu	3,938,083.53	4,887	63,058.20	260,300.49	161,054.93	30,248.52	3,423,421.39	700.52
22	Balneo.Recup. Astr	3,929,773.63	8,444	65,551.00	42,485.38	32,699.75	65,538.46	3,723,499.04	440.96
23	Cardio. I CL Astra	6,948,526.52	8,944	100,088.00	362,137.73	61,454.98	80,662.72	6,344,183.09	709.32
24	Cardio. II CL Astra	5,590,596.06	8,274	93,327.00	369,488.91	59,034.39	70,579.88	4,998,165.88	604.08
25	Dermato Astra	2,405,658.15	1,957	21,570.00	52,333.88	18,364.65	25,207.10	2,288,182.52	1,169.23
26	Diabet-Nutritie Astra	3,252,390.57	4,694	70,149.00	114,961.66	29,260.71	50,414.20	2,987,605.00	636.47

	Denumire sectie	TOTAL Chelt efectiva AN 2018	ZILE Spitalizare AN 2018	Cheltuiala hrana AN 2018	Cheltuiala medicamente AN 2018	Cheltuiala mater.sanitare AN 2018	Cheltuiala reactivi AN 2018	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
27	Endocrinologie Astr	1,789,913.53	1,844	17,655.00	33,191.28	11,290.43	22,686.39	1,705,090.43	924.67
28	Neurologie CL Astra	5,861,660.34	8,317	90,853.00	287,581.99	45,515.85	63,017.75	5,374,691.75	646.23
29	Reumatologie Astra	3,277,852.47	5,122	55,831.00	55,819.33	31,800.73	57,976.33	3,076,425.08	600.63
30	Alergolog si Imun T	1,066,209.28	1,338	14,334.00	207,919.09	6,412.48	12,603.55	824,940.16	616.55
31	ATI Urologie Tract	2,992,042.52	1,144	12,557.00	299,606.42	50,945.95	12,603.55	2,616,329.60	2,287.00
32	Balneo.Recp. Tract	4,377,688.83	9,019	82,084.00	41,033.74	30,599.71	63,017.75	4,160,953.63	461.35
33	Chirurgie III CL Trac	5,599,782.35	4,617	49,000.00	166,008.20	246,459.16	68,059.17	5,070,255.82	1,098.17
34	Interne III Tract CL	9,096,775.96	16,898	218,213.00	903,445.14	116,377.21	138,639.05	7,720,101.56	456.86
35	Urologie Tract CL	7,511,938.02	11,314	110,836.00	286,750.62	347,261.42	100,828.87	6,666,261.11	589.20
	SUBTOTAL	231,141,432.26	233,043	2,577,385.20	19,927,590.21	9,442,141.78	2,127,479.71	197,066,835.36	845.62
36	Medicina Muncii	731,743.99	1,777	19,665.00	31,978.56	3,326.33		676,774.10	380.85
	TOTAL	231,873,176.25	234,820	2,597,050.20	19,959,568.77	9,445,468.11	2,127,479.71	197,743,609.46	842.11

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