



Sigilat digital de:
Spitalul Clinic Judetean de Urgenta Brasov
Inregistrat cu: Nr. lucrare 13/1851 din
04.03.2024 / Nr. act (RI71)185 din 04.03.2024
Data: 04.03.2024 10:52:10 (GMT+02:00)

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII AN 2023

| | Denumire sectie | TOTAL Cheltuiala efectiva AN 2023 | ZILE Spitalizare AN 2023 | Tarif/zi spitalizare AN 2023 |
|-----------------|------------------------|---|--------------------------------|------------------------------------|
| 0 | 1 | 2 | 3 | 4=2/3 |
| 1 | ATI Judetean | 37.120.167,46 | 7.094 | 5.232,61 |
| 2 | ATI Covid-Modular | 7.405.004,82 | 1.092 | 6.781,14 |
| 3 | Cardio.Intervent | 19.749.646,70 | 6.438 | 3.067,67 |
| 4 | USTACC | 6.291.354,58 | 4.337 | 1.450,62 |
| 5 | Chirurgie I | 20.728.314,23 | 11.027 | 1.879,78 |
| 6 | Chirurgie II | 14.404.714,34 | 7.586 | 1.898,86 |
| 7 | Chir.Cardiovasc si Tor | 11.874.930,74 | 5.461 | 2.174,50 |
| 8 | Chirurgie M.F. | 2.011.258,16 | 738 | 2.725,28 |
| --- | | | | |
| 9 | Chirurgie Plast CL | 12.857.266,02 | 7.098 | 1.811,39 |
| 10 | Neurochirurgie | 14.960.310,57 | 8.550 | 1.749,74 |
| 11 | Gastroenterologie | 15.744.503,31 | 10.580 | 1.488,14 |
| 12 | Ortopedie Traum CL | 20.375.733,07 | 11.098 | 1.835,98 |
| 13 | Interne I CL | 20.607.197,59 | 18.140 | 1.136,01 |
| 14 | Diabet Nutritie | 5.376.822,58 | 2.910 | 1.847,71 |
| 15 | Neurologie CL | 14.432.287,90 | 11.200 | 1.288,60 |
| 16 | Comp Covid | 3.130.467,09 | 1.648 | 1.899,56 |
| 17 | Hematologie | 12.309.431,74 | 5.471 | 2.249,94 |
| 18 | Cardio II CL | 10.653.218,73 | 8.345 | 1.276,60 |
| 19 | Oncologie CL | 14.567.073,22 | 9.189 | 1.585,27 |
| 20 | Nefrologie | 6.881.624,51 | 3.157 | 2.179,80 |
| 21 | Balneo.Recup. Astra | 7.299.966,05 | 10.530 | 693,25 |
| 22 | Interne II Astra | 7.435.528,86 | 6.814 | 1.091,21 |
| 23 | Cardio. I CL Astra | 11.475.889,34 | 7.538 | 1.522,41 |
| 24 | Dermato Astra | 2.516.006,87 | 1.169 | 2.152,27 |
| 25 | Geriatric si geront | 680.548,96 | 625 | 1.088,88 |
| 26 | Endocrinologie Astr | 2.130.211,52 | 1.921 | 1.108,91 |
| 27 | Reumatologie Astra | 3.515.204,26 | 4.499 | 781,33 |
| 28 | Oftalmologie CL | 3.898.274,83 | 1.721 | 2.265,12 |
| 29 | ORL CL TR | 7.776.635,88 | 3.587 | 2.168,01 |
| 30 | Alergologie | 1.890.890,21 | 1.123 | 1.683,78 |
| 31 | ATI TR | 6.706.578,25 | 1.330 | 5.042,54 |
| 32 | Interne III Tract CL | 11.101.042,92 | 9.356 | 1.186,52 |
| 33 | Urologie Tract CL | 14.242.805,87 | 9.585 | 1.485,95 |
| SUBTOTAL | | 352.150.911,18 | 200.957 | 1.752,37 |
| 34 | Medicina Muncii | 920.112,38 | 1.268 | 725,64 |
| TOTAL | | 353.071.023,56 | 202.225 | 1.745,93 |

* NU SUNT INCLUSE CH: ML-6648753,74, AMBULATOR-9123257,38, RETETE -861687,67,SPZ-17784240,90

MANAGER,
JUR MAILAT EMIL

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04.03.2024 10:50:26 (GMT+02:00)

DIRECTOR FINANCIAR CONTABIL,
EC DEJANU SORINA IOLANDA

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SORINA-IOLANDA DEJANU
Avizare
28.02.2024 12:26:48 (GMT+02:00)



Sigilat digital de:
 Spitalul Clinic Judetean de Urgenta Brasov
 Inregistrat cu: Nr. lucrare 13/1851 din
 04.03.2024 / Nr. act (R171)185/A1 din 04.03.2024
 Data: 04.03.2024 10:52:19 (GMT+02:00)

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII AN 2023

| Denumire sectie | TOTAL Chelt efectiva AN 2023 | ZILE Spitalizare AN 2023 | Cheultuiala hrana AN 2023 | Cheultuiala medicamente AN 2023 | Cheultuiala mater.sanitare AN 2023 | Cheultuiala reactivi AN 2023 | Cheultuiala fara hrana,medicam. mater.sanit,reactivi | Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi |
|--------------------------|------------------------------------|--------------------------------|---------------------------------|---------------------------------------|--|------------------------------------|--|---|
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 8=2-4-5-6-7 | 9=8/3 |
| 1 ATI Judetean | 37 120 167,46 | 7 094 | 118 398,70 | 4 095 708,26 | 3 381 485,99 | 437 541,48 | 29 087 033,03 | 4 100,23 |
| 2 ATI Covid-Modular | 7 405 004,82 | 1 092 | 21 979,20 | 401 858,90 | 431 893,53 | 112 332,36 | 6 436 940,83 | 5 894,63 |
| 3 Cardio Intervent | 19 749 646,70 | 6 438 | 151 900,00 | 675 429,29 | 5 729 962,94 | 178 194,19 | 13 014 160,28 | 2 021,46 |
| 4 IUSTACC | 6 291 354,58 | 4 337 | 112 434,84 | 992 862,41 | 92 223,14 | 202 409,66 | 4 891 424,53 | 1 127,84 |
| 5 Chirurgie I | 20 728 314,23 | 11 027 | 247 763,84 | 818 409,07 | 2 112 204,46 | 506 681,94 | 17 043 254,92 | 1 545,59 |
| 6 Chirurgie II | 14 404 714,34 | 7 586 | 164 308,11 | 566 938,55 | 1 128 849,73 | 330 149,29 | 12 214 468,66 | 1 610,13 |
| 7 Chir Cardiovasc si To | 11 874 930,74 | 5 461 | 131 035,52 | 327 469,72 | 1 002 688,63 | 262 427,11 | 10 151 309,76 | 1 858,87 |
| 8 Chirurgie M F | 2 011 258,16 | 738 | 14 057,20 | 30 150,78 | 141 555,39 | 46 805,15 | 1 778 689,64 | 2 410,15 |
| 9 Chirurgie Plast CL | 12 857 266,02 | 7 098 | 179 233,66 | 309 076,70 | 1 013 332,93 | 281 256,90 | 11 074 365,83 | 1 560,21 |
| 10 Neurochirurgie | 14 960 310,57 | 8 550 | 207 524,87 | 762 246,99 | 1 282 526,42 | 328 194,05 | 12 379 818,24 | 1 447,93 |
| 11 Gastroenterologie | 15 744 503,31 | 10 580 | 274 579,18 | 1 083 614,58 | 1 322 212,08 | 353 325,70 | 12 710 771,77 | 1 201,40 |
| 12 Ortopedie Traum CL | 20 375 733,07 | 11 098 | 264 744,97 | 812 919,88 | 3 120 602,82 | 487 628,64 | 15 889 836,76 | 1 431,77 |
| 13 Interne I | 20 607 197,59 | 18 140 | 434 656,46 | 2 875 553,27 | 406 121,19 | 544 636,90 | 16 346 229,77 | 901,12 |
| 14 Diabet Nutritie | 5 376 822,58 | 2 910 | 106 406,70 | 155 389,83 | 90 342,28 | 174 566,70 | 4 850 137,07 | 1 666,71 |
| 15 Neurologie CL | 14 432 287,90 | 11 200 | 258 936,01 | 1 987 165,93 | 320 711,03 | 379 746,69 | 11 485 728,24 | 1 025,51 |
| 16 Comp Covid | 3 130 467,09 | 1 648 | 45 884,59 | 648 479,93 | 83 324,01 | 121 693,39 | 2 231 085,17 | 1 353,81 |
| 17 Hematologie | 12 309 431,74 | 5 471 | 169 224,33 | 4 205 847,21 | 204 434,02 | 235 419,10 | 7 494 507,08 | 1 369,86 |
| 18 Cardio II CL | 10 653 218,73 | 8 345 | 201 984,47 | 1 071 230,99 | 224 513,44 | 282 093,09 | 8 873 396,74 | 1 063,32 |
| 19 Oncologie CL | 14 567 073,22 | 9 189 | 361 428,94 | 2 350 747,16 | 304 471,96 | 269 660,72 | 11 280 764,44 | 1 227,64 |
| 20 Nefrologie | 6 881 624,51 | 3 157 | 78 256,22 | 375 300,41 | 318 086,71 | 79 900,44 | 6 030 080,73 | 1 910,07 |
| 21 Balneo Recup. Astra | 7 299 966,05 | 10 530 | 238 909,23 | 95 416,71 | 192 641,94 | 313 222,74 | 6 459 775,43 | 613,46 |
| 22 Interne II Astra | 7 435 528,86 | 6 814 | 166 161,62 | 742 703,40 | 140 418,57 | 185 745,06 | 6 200 500,21 | 909,96 |
| 23 Cardio I CL Astra | 11 475 889,34 | 7 538 | 175 584,19 | 1 034 655,95 | 189 019,13 | 216 482,44 | 9 860 147,63 | 1 308,06 |
| 24 Dermato Astra | 2 516 006,97 | 1 169 | 31 033,20 | 61 368,92 | 77 065,65 | 78 311,34 | 2 268 227,76 | 1 940,31 |
| 25 Gematine si ger Astra | 680 548,96 | 625 | 14 132,80 | 15 581,48 | 8 447,97 | 19 558,20 | 622 828,51 | 996,53 |
| 26 Endocrinologie Astra | 2 130 211,52 | 1 921 | 43 711,82 | 38 845,77 | 40 698,78 | 65 479,27 | 1 941 475,88 | 1 010,66 |

| Denumire sectie | TOTAL Chelt efectiva AN 2023 | ZILE Spitalizare AN 2023 | Cheultuiala hrana AN 2023 | Cheultuiala medicamente AN 2023 | Cheultuiala mater.sanitare AN 2023 | Cheultuiala reactivi AN 2023 | Cheultuiala fara hrana,medicam. mater.sanit,reactivi | Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi |
|-------------------------|------------------------------------|--------------------------------|---------------------------------|---------------------------------------|--|------------------------------------|--|---|
| 27 Reumatologie Astra | 3 515 204,26 | 4 499 | 100 186,07 | 237 843,16 | 107 793,56 | 162 985,00 | 2 906 416,47 | 646,01 |
| 28 Oftalmologie CL TR | 3 898 274,83 | 1 721 | 32 263,08 | 98 195,73 | 151 874,57 | 65 194,00 | 3 550 747,45 | 2 063,19 |
| 29 ORL CL TR | 7 776 635,88 | 3 587 | 86 611,82 | 265 486,47 | 162 104,19 | 131 328,62 | 7 131 104,78 | 1 988,04 |
| 30 Alergologie si Imuno | 1 890 890,21 | 1 123 | 24 848,99 | 673 372,68 | 28 665,25 | 32 597,00 | 1 131 406,29 | 1 007,49 |
| 31 ATI TR | 6 706 578,25 | 1 330 | 31 816,99 | 520 536,65 | 196 936,27 | 110 103,68 | 5 847 184,66 | 4 396,38 |
| 32 Interne III Tract CL | 11 101 042,92 | 9 356 | 222 648,87 | 1 165 388,61 | 225 293,34 | 197 826,75 | 9 289 885,35 | 992,93 |
| 33 Urologie Tract CL | 14 242 805,87 | 9 585 | 221 229,88 | 618 225,90 | 1 422 576,43 | 256 816,91 | 11 723 956,75 | 1 223,16 |
| SUBTOTAL | 352.150.911,18 | 200.957 | 4.933.856,37 | 29.914.001,29 | 25.655.078,35 | 7.450.314,51 | 284.197.660,66 | 1.414,22 |
| 34 Medicina Munci | 920 112,38 | 1 268 | 29 673,63 | 50 287,20 | 11 794,57 | 213,00 | 828 143,98 | 653,11 |
| TOTAL | 353.071.023,56 | 202.225 | 4.963.530,00 | 29.964.288,49 | 25.666.872,92 | 7.450.527,51 | 285.025.804,64 | 1.409,45 |

*Nu se regasesc in chelt sectii ambulator, rețete, medicina legala, spitalizare zi

MANAGER,
 JUR MAILAT EMIL

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DIRECTOR FINANCIAR CONTABIL,
 EC DEJANU SORINA-IOLANDA

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