

## CHELTUIELI SECTII TRIMESTRUL I 2019

Valoarea de la 01.05.2019

	Denumire sectie	TOTAL Chelt efectiva TRIM I	ZILE Spitalizare TRIM I	Cheltuiala hrana TRIM I	Cheltuiala medicamente TRIM I	Cheltuiala mater. sanitare TRIM I	Cheltuiala reactivi TRIM I	Cheltuieli fara hrana, medicam. mater. sanit, reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
1	ATI Judetean	4.755.146,01	1.819	8.628,00	516.226,34	203.195,48	15.980,80	4.011.115,39	2.205,12
2	Cardio.Intervent	2.219.183,98	1.224	8.635,00	122.221,47	784.815,09	7.990,40	1.295.522,02	1.058,43
3	T.I. Coronarieni	1.362.468,44	850	6.771,00	135.796,81	19.429,74	7.990,40	1.192.480,49	1.402,92
4	Chirurgie I	2.212.774,30	1.701	9.931,00	48.670,33	57.741,43	23.971,20	2.072.460,34	1.218,38
5	Chirurgie II	2.302.446,43	2.325	14.832,00	76.660,65	61.733,38	27.966,40	2.121.254,00	912,37
6	Chirurgie M.F.	426.812,16	241	1.433,00	5.164,70	8.478,40	3.995,20	407.740,86	1.691,87
7	Chirurgie Vasculara	694.704,99	481	3.458,00	15.051,58	23.577,35	4.794,24	647.823,82	1.346,83
8	Chirurgie Toracica	747.547,62	532	4.104,00	25.358,30	18.412,17	7.191,36	692.481,79	1.301,66
9	Chirurgie Plast CL	2.378.797,09	1.887	13.677,00	72.454,75	95.980,13	22.373,12	2.174.312,09	1.152,26
10	Neurochirurgie	2.215.769,23	1.940	12.995,00	94.680,30	56.314,01	23.971,20	2.027.808,72	1.045,26
11	Gastroenterologie	2.014.073,86	2.276	18.698,00	140.864,66	43.838,71	23.971,20	1.786.701,29	785,02
12	Ortopedie Traum CL	3.435.796,46	3.234	22.950,00	92.702,05	486.958,14	35.956,80	2.797.229,47	864,94
13	ATI ORL-Oft.Marzesc	176.191,72	5	290,00	11.282,87	3.194,64	3.995,20	157.429,01	31.485,80
14	Geriatric si gerontol.	159.160,72	225	1.188,00	2.583,50	1.093,65	3.995,20	150.300,37	668,00
15	Hematologie Marzesc	1.559.176,59	1.541	13.886,00	877.746,07	17.503,89	19.976,00	630.064,63	408,87
16	Interne I Marzescu CL	1.699.350,63	4.535	43.940,00	233.487,62	23.366,09	45.545,28	1.353.011,64	298,35
17	Interne II Marzescu	1.027.845,70	3.018	38.426,00	103.264,74	17.710,18	31.961,60	836.483,18	277,16
18	Oftalmologie CL Mar	630.852,59	684	4.699,00	19.634,23	9.966,88	11.985,60	584.566,88	854,63
19	Oncologie CL Marz	2.402.689,47	2.724	21.951,00	1.371.286,33	26.920,97	31.162,56	951.368,61	349,25
20	ORL CL Marzescu	1.137.497,95	1.778	12.757,00	46.417,03	17.497,43	23.971,20	1.036.855,29	583,16
21	Nefrologie Marzescu	811.483,02	1.345	10.633,62	75.894,36	33.552,02	9.588,48	681.814,54	506,93
22	Balneo.Recup. Astr	606.637,81	2.162	9.721,00	9.674,73	6.260,35	19.976,00	561.005,73	259,48
23	Cardio. I CL Astra	1.337.593,97	2.576	19.441,00	97.023,86	13.426,65	24.770,24	1.182.932,22	459,21
24	Cardio. II CL Astra	974.251,44	2.174	15.300,00	86.794,98	12.632,62	20.775,04	838.748,80	385,81
25	Dermato Astra	462.215,66	515	3.800,00	12.843,34	4.371,28	7.191,36	434.009,68	842,74
26	Diabet-Nutritie Astra	524.708,13	1.323	12.927,00	33.115,94	7.225,86	14.382,72	457.056,61	345,47

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27	Endocrinologie Astra	313.311,84	462	3.530,00	8.529,59	2.339,64	7.191,36	291.721,25	631,43
28	Neurologie CL Astra	1.026.739,46	1.778	12.614,00	53.777,69	8.494,07	19.976,00	931.877,70	524,12
29	Reumatologie Astra	447.247,86	1.419	9.707,00	13.090,49	5.781,38	17.578,88	401.090,11	282,66
30	Alergolog si Imun Tr	181.804,07	303	2.231,00	37.565,79	0,00	3.995,20	138.012,08	455,49
31	ATI Urologie Tract	681.345,24	318	2.581,00	82.918,20	13.621,00	3.995,20	578.229,84	1.818,33
32	Balneo.Recp. Tract	741.341,34	2.466	13.207,00	9.175,95	6.460,94	19.976,00	692.521,45	280,83
33	Chirurgie III CL Trac	990.088,17	1.188	8.503,00	31.925,55	23.837,25	19.976,00	905.846,37	762,50
34	Interne III Tract CL	1.460.716,76	4.339	32.787,00	205.643,52	26.214,21	43.947,20	1.152.124,83	265,53
35	Urologie Tract CL	1.354.644,52	2.938	18.729,00	70.508,10	57.299,61	31.964,83	1.176.142,98	400,32
	<b>SUBTOTAL</b>	<b>45.472.415,23</b>	<b>58.326</b>	<b>438.960,62</b>	<b>4.840.036,42</b>	<b>2.199.244,64</b>	<b>644.029,47</b>	<b>37.350.144,08</b>	<b>640,37</b>
36	Medicina Muncii	179.208,95	447	3.350,00	8.715,82	731,86	0,00	166.411,27	372,28
	<b>TOTAL</b>	<b>45.651.624,18</b>	<b>58.773</b>	<b>442.310,62</b>	<b>4.848.752,24</b>	<b>2.199.976,50</b>	<b>644.029,47</b>	<b>37.516.555,35</b>	<b>638,33</b>

\*Nu se regasesc in chelt sectii :ambulatoriu, medicina legala, rezidenti, cheltuieli reabilitare cladiri,etc

MANAGER,  
COBELSCHI PAVEL CALIN



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