

ANUL BENGHA - STATISTICA

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV  
 INTRARE Nr. 24628  
 IESIRE  
 Ziua 18 Luna 07 Anul 2017

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV  
 CHELTUIELI SECTII 6 LUNI 2017

( 01.01.2017 - 30.06.2017 ) ÎNCEPÂND CU 01-08-2017

Denumire sectie	TOTAL Cheltuiala efectiva 6 LUNI	ZILE Spitalizare 6 LUNI	Tarif/zi spitalizare 6 LUNI
1	2	3	4=2/3
Interne I Judet CL	4.659.297,57	9.734	478,66
Cardio. I CL	2.750.100,05	4.272	643,75
Cardio. II CL	2.419.062,92	4.990	484,78
T.I. Coronarieni	2.074.288,39	1.598	1.298,05
Cardio.Intervent	3.672.325,09	2.279	1.611,38
Neurologie CL	1.847.898,62	3.268	565,45
Chirurgie I	3.056.664,65	3.913	781,16
Chirurgie II	2.639.465,44	3.638	725,53
Chirurgie M.F.	395.088,05	487	811,27
Chirurgie Vasculara	954.488,95	1.407	678,39
Chirurgie III CL	2.736.392,09	3.189	858,07
Chirurgie Toracica	897.140,26	1.170	766,79
Chirurgie Plast CL	2.682.013,55	4.226	634,65
Neurochirurgie	3.005.443,55	4.752	632,46
Ortopedie Traum CL	5.678.057,77	7.458	761,34
ATI Judetean	6.944.888,66	3.421	2.030,08
Gastroenterologie	2.608.686,63	4.738	550,59
Diabet-Nutritie	1.269.533,22	2.479	512,12
Hematologie	3.042.299,56	3.519	864,54
Interne II Marzescu	2.076.683,40	5.250	395,56
Geriatric si gerontol.	265.694,64	784	338,90
ORL CL	2.117.374,05	3.554	595,77
Oftalmologie CL	1.183.093,73	1.333	887,54
Nefrologie	1.250.659,37	2.187	571,86
ATI ORL-Oft.Marzesc	267.625,10	124	2.158,27
Oncologie CL	5.991.062,63	4.950	1.210,32
Endocrinologie Astr	608.851,12	1.052	578,76
Reumatologie Astra	1.057.476,89	2.681	394,43
Balneo.Recup. Astr	1.381.559,25	3.626	381,01
Dermato Astra	910.292,18	1.496	608,48
Interne III Tract CL	2.767.114,59	8.261	334,96
Alergologie si Imun	279.355,54	721	387,46
Urologie Tract CL	2.446.126,87	5.820	420,30
ATI Urologie Tract	909.362,19	500	1.818,72
Balneo.Recup. Tract	1.377.890,99	4.382	314,44
<b>SUBTOTAL</b>	<b>78.223.357,56</b>	<b>117.259</b>	<b>667,10</b>
Medicina Muncii	263.315,01	852	309,06
<b>TOTAL</b>	<b>78.486.672,57</b>	<b>118.111</b>	<b>664,52</b>

\*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri

MANAGER,  
 DR NECULOIU DANIELA CARMEN



DIRECTOR FINANCIAR CONTABIL,  
 EC RUSU BOGDAN



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CHELTUIELI SECTII 6 LUNI 2017

(01.01.2017-30.06.2017)

INCEPAND CU 01.08.2017

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater. sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana, medicam. mater. sanit, reactivi	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	4.659.297,57	9.734	134.102,00	501.508,71	22.696,00	89.354,20	3.911.636,66	401,85
Cardio. I CL	2.750.100,05	4.272	49.444,00	128.229,82	7.515,48	48.113,80	2.516.796,95	589,14
Cardio. II CL	2.419.062,92	4.990	58.943,00	168.304,12	12.983,96	48.113,80	2.130.718,04	427,00
T.I. Coronarieni	2.074.288,39	1.598	18.964,00	240.745,89	27.554,28	13.746,80	1.773.277,42	1.109,69
Cardio.Intervent	3.672.325,09	2.279	26.997,00	246.473,53	1.854.966,27	13.746,80	1.530.141,49	671,41
Neurologie CL	1.847.898,62	3.268	36.485,00	120.238,38	9.128,89	34.367,00	1.647.679,35	504,19
Chirurgie I	3.056.664,65	3.913	40.514,00	128.523,20	92.522,81	48.113,80	2.746.990,84	702,02
Chirurgie II	2.639.465,44	3.638	39.090,00	121.220,97	73.741,79	41.240,40	2.364.172,28	649,85
Chirurgie M.F.	395.088,05	487	4.756,00	8.819,46	10.110,52	6.873,40	364.528,67	748,52
Chirurgie Vasculara	954.488,95	1.407	15.330,00	24.746,44	63.830,98	13.746,80	836.834,73	594,77
Chirurgie III CL	2.736.392,09	3.189	33.867,00	108.673,34	79.682,41	41.240,40	2.472.928,94	775,46
Chirurgie Toracica	897.140,26	1.170	11.778,00	44.126,98	28.039,25	13.746,80	799.449,23	683,29
Chirurgie Plast CL	2.682.013,55	4.226	50.181,00	72.895,42	74.482,42	39.865,72	2.444.588,99	578,46
Neurochirurgie	3.005.443,55	4.752	50.354,00	151.633,27	69.249,39	41.240,40	2.692.966,49	566,70
Ortopedie Traum CL	5.678.057,77	7.458	78.638,00	208.311,97	969.724,63	96.227,60	4.325.155,57	579,94
ATI Judetean	6.944.888,66	3.421	24.726,00	1.048.455,89	501.451,99	27.493,60	5.342.761,18	1.561,75
Gastroenterologie	2.608.686,63	4.738	59.740,00	267.212,11	33.447,16	41.240,40	2.207.046,96	465,82
Diabet-Nutritie	1.269.533,22	2.479	40.117,00	52.666,28	13.297,47	24.744,24	1.138.708,23	459,34
Hematologie	3.042.299,56	3.519	49.103,00	1.333.302,21	48.609,09	34.367,00	1.576.918,26	448,12
Interne II Marzescu	2.076.683,40	5.250	65.052,00	124.029,73	10.039,63	54.987,20	1.822.574,84	347,16
Geriatric si gerontol.	265.694,64	784	8.435,00	7.096,52	1.104,65	6.873,40	242.185,07	308,91
ORL CL	2.117.374,05	3.554	39.335,00	75.862,88	22.076,89	41.240,40	1.938.858,88	545,54
Oftalmologie CL	1.183.093,73	1.333	14.575,00	35.695,72	12.134,45	20.620,20	1.100.068,36	825,26
Nefrologie	1.250.659,37	2.187	33.123,84	91.783,87	79.501,74	16.496,16	1.029.753,76	470,85
ATI ORL-Of. Marzesc	267.625,10	124	0,00	13.788,41	2.326,14	6.873,40	244.637,15	1.972,88
Oncologie CL	5.991.062,63	4.950	72.402,00	3.664.546,07	29.224,17	68.734,00	2.156.156,39	435,59

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater.sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
Endocrinologie Astr	608.851,12	1.052	11.403,00	18.334,46	622,57	13.746,80	564.744,29	536,83
Reumatologie Astra	1.057.476,89	2.681	28.899,00	22.732,87	2.202,48	34.367,00	969.275,54	361,54
Balneo.Recup. Astr	1.381.559,25	3.626	34.979,00	17.116,67	1.987,10	34.367,00	1.293.109,48	356,62
Dermato Astra	910.292,18	1.496	17.230,00	31.403,68	5.325,29	20.620,20	835.713,01	558,63
Interne III Tract CL	2.767.114,59	8.261	96.962,00	225.037,40	16.330,76	75.607,40	2.353.177,03	284,85
Alergologie si Imun	279.355,54	721	7.780,00	25.411,02	0,00	8.248,08	237.916,44	329,98
Urologie Tract CL	2.446.126,87	5.820	60.533,00	120.439,72	58.024,48	54.987,20	2.152.142,47	369,78
ATI Urologie Tract	909.362,19	500	0,00	100.010,27	17.834,97	6.873,40	784.643,55	1.569,29
Balneo.Recup. Tract	1.377.890,99	4.382	41.042,00	15.070,85	779,61	34.370,71	1.286.627,82	293,62
<b>SUBTOTAL</b>	<b>78.223.357,56</b>	<b>117.259</b>	<b>1.354.879,84</b>	<b>9.564.448,13</b>	<b>4.252.549,72</b>	<b>1.216.595,51</b>	<b>61.834.884,36</b>	<b>527,34</b>
Medicina Muncii	263.315,01	852	9.378,00	10.922,72	959,53	0,00	242.054,76	284,10
<b>TOTAL</b>	<b>78.486.672,57</b>	<b>118.111</b>	<b>1.364.257,84</b>	<b>9.575.370,85</b>	<b>4.253.509,25</b>	<b>1.216.595,51</b>	<b>62.076.939,12</b>	<b>525,58</b>

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