

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV  
CHELTUIELI SECTII AN 2022

	Denumire sectie	TOTAL Chelt efectiva AN 2022	ZILE Spitalizare AN 2022	Cheltuiala hrana AN 2022	Cheltuiala medicamente AN 2022	Cheltuiala mater.sanitare AN 2022	Cheltuiala reactivi AN 2022	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
1	ATI Judetean	35,344,520.54	6,619	99,704.36	3,489,497.82	2,682,659.52	768,670.32	28,303,988.52	4,276.17
2	ATI Covid-Modular	11,329,245.96	2,228	34,918.31	1,223,837.34	1,302,605.57	299,351.36	8,468,533.38	3,800.96
3	Cardio.intervent	14,944,288.34	5,645	114,978.50	762,815.62	5,051,108.22	161,419.66	8,853,966.34	1,568.46
4	T.I. Coronarieni	11,685,780.84	4,145	101,050.30	861,142.46	420,207.15	188,249.82	10,115,131.11	2,440.32
5	Chirurgie I	15,822,292.64	8,377	180,079.76	547,570.44	1,143,714.22	463,055.02	13,487,873.20	1,610.11
6	Chirurgie II	12,950,505.81	6,100	121,462.50	435,352.92	911,659.56	385,762.98	11,096,267.85	1,819.06
7	Chirurgie III CL	4,478,923.11	1,921	29,485.72	100,293.69	309,954.04	119,565.40	3,919,624.26	2,040.41
8	Chirurgie M.F.	2,038,325.09	533	9,581.70	20,712.46	114,652.75	53,455.60	1,839,922.58	3,452.01
9	Chirurgie Vasculara	4,408,021.01	2,244	47,479.76	106,577.67	291,785.02	85,843.12	3,876,335.44	1,727.42
10	Chirurgie Toracica	4,402,372.92	2,255	45,962.78	134,069.54	363,296.49	96,583.16	3,762,460.95	1,668.50
11	Chirurgie Plast CL	11,263,200.40	6,896	136,504.62	235,302.21	706,625.52	278,979.82	9,905,788.23	1,436.45
12	Neurochirurgie	12,636,492.14	8,457	168,297.60	554,082.31	922,415.28	321,612.30	10,670,084.65	1,261.69
13	Gastroenterologie	12,033,815.97	8,660	196,861.02	686,100.75	463,270.53	378,282.22	10,309,301.45	1,190.45
14	Ortopedie Traum CL	19,016,322.52	8,440	178,115.38	394,038.62	2,733,342.62	578,409.72	15,132,416.18	1,792.94
15	Interne I	20,069,216.85	17,035	359,600.76	3,016,127.72	540,768.69	626,359.89	15,526,359.79	911.44
16	Diabet Nutritie	5,202,902.95	2,922	83,948.80	160,626.54	104,025.81	202,767.50	4,651,534.30	1,591.90
17	Neurologie CL	11,009,430.89	9,698	196,548.20	1,481,822.55	241,744.67	370,793.18	8,718,522.29	899.00
18	Comp Covid	3,496,937.59	4,796	85,410.79	1,124,938.45	188,369.40	128,843.22	1,969,375.73	410.63
19	Hematologie	16,269,572.62	4,875	139,768.91	8,712,880.54	196,351.45	269,976.89	6,950,594.83	1,425.76
20	Cardio II CL	9,408,305.59	6,253	133,447.40	497,345.75	182,720.35	327,130.46	8,267,661.63	1,322.19
21	Oncologie CL	24,087,284.44	7,704	262,526.79	12,361,908.16	254,054.40	392,810.29	10,815,984.80	1,403.94
22	Nefrologie	6,840,395.10	3,271	70,936.94	314,073.17	292,303.14	114,800.14	6,048,281.71	1,849.06
23	Balneo.Recup. Astra	4,828,036.06	2,704	57,462.17	67,557.64	79,706.02	189,285.54	4,434,024.69	1,639.80
24	Interne II Astra	7,201,821.56	6,452	141,369.57	676,415.37	137,215.47	171,496.24	6,075,324.91	941.62
25	Cardio. I CL Astra	11,011,605.32	7,516	153,263.77	1,222,561.06	183,672.70	314,083.84	9,138,023.95	1,215.81
26	Balneo.Recup. II TR	5,180,639.41	3,973	82,696.40	87,491.13	69,773.29	189,207.00	4,751,471.59	1,195.94
27	Dermato Astra	3,413,119.19	838	19,014.74	71,751.84	53,768.43	113,563.47	3,155,020.71	3,764.94
28	Geriatricie si ger. Astra	894,007.51	249	6,526.06	14,706.12	8,225.82	28,381.05	836,168.46	3,358.11
29	Endocrinologie Astra	2,911,700.67	1,390	27,420.00	48,397.29	33,922.19	94,760.58	2707200.61	1,947.63

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30	Reumatologie Astra	5,709,859.43	3,149	64,144.50	169,616.13	87,154.38	236,920.75	5,152,023.67	1,636.08
31	Oftalmologie CL TR	3,893,048.36	1,349	26,036.86	72,099.36	102,800.75	98,118.04	3,593,993.35	2,664.19
32	ORL CL TR	7,703,648.42	3,482	68,167.60	188,493.17	187,595.49	192,558.62	7,066,833.54	2,029.53
33	Alergologie si Imuno	1,705,465.90	871	17,321.30	302,749.41	32,546.45	47,301.75	1,305,546.99	1,498.91
34	ATI TR	4,789,987.41	1,100	22,236.80	388,037.55	150,787.10	130,337.98	4,098,587.98	3,725.99
35	Interne III Tract CL	10,382,918.92	8,440	177,558.50	901,652.98	221,278.93	288,490.29	8,793,938.22	1,041.94
36	Urologie Tract CL	11,752,842.67	7,804	158,233.33	323,133.55	656,193.58	333,352.45	10,281,929.76	1,317.52
	<b>SUBTOTAL</b>	<b>350,116,854.15</b>	<b>178,391</b>	<b>3,818,122.50</b>	<b>41,755,779.33</b>	<b>21,422,275.00</b>	<b>9,040,579.67</b>	<b>274,080,097.65</b>	<b>1,536.40</b>
37	Medicina Muncii	695,572.77	1,055	20,896.70	40,614.41	8,756.39		625,305.27	592.71
	<b>TOTAL</b>	<b>350,812,426.92</b>	<b>179,446</b>	<b>3,839,019.20</b>	<b>41,796,393.74</b>	<b>21,431,031.39</b>	<b>9,040,579.67</b>	<b>274,705,402.92</b>	<b>1,530.85</b>

\*Nu se regasesc in chelt sectii :ambulator, retete, medicina legala.

MANAGER,  
DR COBELSCHI CALIN PAVEL



DIRECTOR FINANCIAR CONTABIL,  
EC BARRA FLOARE

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII AN 2022



	Denumire sectie	TOTAL Cheltuiala efectiva AN 2022	ZILE Spitalizare AN 2022	Tarif/zi spitalizare AN 2022
0	1	2	3	4=2/3
1	ATI Judetean	35,344,520.54	6,619	5,339.86
2	ATI Covid-Modular	11,329,245.96	2,228	5,084.94
3	Cardio.Intervent	14,944,288.34	5,645	2,647.35
4	T.I. Coronarieni	11,685,780.84	4,145	2,819.25
5	Chirurgie I	15,822,292.64	8,377	1,888.78
6	Chirurgie II	12,950,505.81	6,100	2,123.03
7	Chirurgie III CL	4,478,923.11	1,921	2,331.56
8	Chirurgie M.F.	2,038,325.09	533	3,824.25
9	Chirurgie Vasculara	4,408,021.01	2,244	1,964.36
10	Chirurgie Toracica	4,402,372.92	2,255	1,952.27
11	Chirurgie Plast CL	11,263,200.40	6,896	1,633.29
12	Neurochirurgie	12,636,492.14	8,457	1,494.21
13	Gastroenterologie	12,033,815.97	8,660	1,389.59
14	Ortopedie Traum CL	19,016,322.52	8,440	2,253.12
15	Interne I CL	20,069,216.85	17,035	1,178.12
16	Diabet Nutritie	5,202,902.95	2,922	1,780.60
17	Neurologie CL	11,009,430.89	9,698	1,135.23
18	Comp Covid	3,496,937.59	4,796	729.14
19	Hematologie	16,269,572.62	4,875	3,337.35
20	Cardio II CL	9,408,305.59	6,253	1,504.61
21	Oncologie CL	24,087,284.44	7,704	3,126.59
22	Nefrologie	6,840,395.10	3,271	2,091.22
23	Balneo.Recup. Astra	4,828,036.06	2,704	1,785.52
24	Interne II Astra	7,201,821.56	6,452	1,116.22
25	Cardio. I CL Astra	11,011,605.32	7,516	1,465.09
26	Balneo.Recup. TR	5,180,639.41	3,973	1,303.96
27	Dermato Astra	3,413,119.19	838	4,072.93
28	Geriatric si geront	894,007.51	249	3,590.39
29	Endocrinologie Astr	2,911,700.67	1,390	2,094.75
30	Reumatologie Astra	5,709,859.43	3,149	1,813.23
31	Oftalmologie CL Tr	3,893,048.36	1,349	2,885.88
32	ORL CL TR	7,703,648.42	3,482	2,212.42
33	Alergologie	1,705,465.90	871	1,958.05
34	ATI TR	4,789,987.41	1,100	4,354.53
35	Interne III Tract CL	10,382,918.92	8,440	1,230.20
36	Urologie Tract CL	11,752,842.67	7,804	1,506.00
	<b>SUBTOTAL</b>	<b>350,116,854.15</b>	<b>178,391</b>	<b>1,962.64</b>
37	Medicina Muncii	695,572.77	1,055	659.31
	<b>TOTAL</b>	<b>350,812,426.92</b>	<b>179,446</b>	<b>1,954.97</b>

\* NU SUNT INCLUSE CH: ML-6693468.67, AMBULATOR-9208563.47, RETETE -744414.17

MANAGER,  
DR COBELSCHI CALIN PAVEL



DIRECTOR FINANCIAR CONTABIL,  
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